Bath & North East Somerset Council

Improving People's Lives

Council

Date: Thursday 21st September 2023

Time: 6.30 pm

Venue: Council Chamber - Guildhall, Bath

To: All Members of the Council

Dear Member

You are invited to attend a meeting of the Council on Thursday 21st September 2023 in Council Chamber - Guildhall, Bath.

The agenda is set out overleaf.

Yours sincerely



Jo Morrison
Democratic Services Manager
for Chief Executive

Please note the following arrangements for pre-group meetings:

Liberal Democrat

Labour

Independent

Conservative

Green

Brunswick room, ground floor
Labour Group room, floor 2
Independent Group room, floor 2
Conservative Group room, floor 2
Green Group room, floor 2

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E-mail: Democratic Services@bathnes.gov.uk

NOTES:

1. **Inspection of Papers:** Papers are available for inspection as follows:

Council's website: https://democracy.bathnes.gov.uk/ieDocHome.aspx?bcr=1

2. **Details of decisions taken at this meeting** can be found in the minutes which will be circulated with the agenda for the next meeting. In the meantime, details can be obtained by contacting as above.

3. Recording at Meetings:-

The Openness of Local Government Bodies Regulations 2014 now allows filming and recording by anyone attending a meeting. This is not within the Council's control. Some of our meetings are webcast. At the start of the meeting, the Chair will confirm if all or part of the meeting is to be filmed. If you would prefer not to be filmed for the webcast, please make yourself known to the camera operators. We request that those filming/recording meetings avoid filming public seating areas, children, vulnerable people etc; however, the Council cannot guarantee this will happen.

The Council will broadcast the images and sounds live via the internet www.bathnes.gov.uk/webcast. The Council may also use the images/sound recordings on its social media site or share with other organisations, such as broadcasters.

4. Public Speaking at Meetings

The Council has a scheme to encourage the public to make their views known at meetings. They may make a statement relevant to what the meeting has power to do. They may also present a petition or a deputation on behalf of a group.

Advance notice is required not less than two full working days before the meeting. This means that for meetings held on Thursdays notice must be received in Democratic Services by 5.00pm the previous Monday.

The Council now has a maximum time limit for this, so any requests to speak cannot be guaranteed if the list is full.

Further details of the scheme can be found at: https://democracy.bathnes.gov.uk/ecCatDisplay.aspx?sch=doc&cat=12942

5. Emergency Evacuation Procedure

When the continuous alarm sounds, you must evacuate the building by one of the designated exits and proceed to the named assembly point. The designated exits are signposted. Arrangements are in place for the safe evacuation of disabled people.

6. Supplementary information for meetings

Additional information and Protocols and procedures relating to meetings https://democracy.bathnes.gov.uk/ecCatDisplay.aspx?sch=doc&cat=13505

Council - Thursday 21st September 2023

at 6.30 pm in the Council Chamber - Guildhall, Bath

AGENDA

1. EMERGENCY EVACUATION PROCEDURE

The Chair will draw attention to the emergency evacuation procedure as set out under Note 5.

- 2. APOLOGIES FOR ABSENCE
- DECLARATIONS OF INTEREST

At this point in the meeting declarations of interest are received from Members in any of the agenda items under consideration at the meeting. Members are asked to complete the green interest forms circulated to groups in their pre-meetings (which will be announced at the Council Meeting) to indicate:

- (a) The agenda item number in which they have an interest to declare.
- (b) The nature of their interest.
- (c) Whether their interest is a disclosable pecuniary interest or an other interest, (as defined in Part 4.4 Appendix B of the Code of Conduct and Rules for Registration of Interests)

Any Member who needs to clarify any matters relating to the declaration of interests is recommended to seek advice from the Council's Monitoring Officer or a member of his staff before the meeting to expedite dealing with the item during the meeting.

4. MINUTES - 20TH JULY 2023 (Pages 7 - 16)

To be confirmed as a correct record and signed by the Chair

5. ANNOUNCEMENTS FROM THE CHAIR OF THE COUNCIL OR FROM THE CHIEF EXECUTIVE

These are matters of information for Members of the Council. No decisions will be required arising from the announcements.

6. TO ANNOUNCE ANY URGENT BUSINESS AGREED BY THE CHAIR

If there is any urgent business arising since the formal agenda was published, the Chair will announce this and give reasons why it has been agreed for consideration at this meeting. In making this decision, the Chair will, where practicable, have consulted with the Leaders of the Political Groups. Any documentation on urgent business will be circulated at the meeting, if not made available previously.

7. QUESTIONS, STATEMENTS AND PETITIONS FROM THE PUBLIC

The Democratic Services Manager will announce any submissions received. The Council will be invited to decide what action it wishes to take, if any, on the matters raised in these submissions. As the questions received and the answers given will be circulated in written form there is no requirement for them to be read out at the meeting. The questions and answers will be published with the draft minutes.

8. YOUTH JUSTICE PLAN 2023-24 (Pages 17 - 66)

The Local Authority has a statutory duty, in partnership with Health, Police and Probation, to produce an annual Youth Justice Plan. The Plan sets out how services will be organised and funded and what functions they will carry out to prevent youth offending and re-offending across Bath and North East Somerset. The Plan was agreed at Cabinet on 7th September and will be submitted to the Youth Justice Board for England and Wales.

9. CORPORATE AUDIT COMMITTEE ANNUAL REPORT AND TERMS OF REFERENCE (Pages 67 - 78)

The Corporate Audit Committee has specific delegated powers given to it from Full Council and as such is required to report back annually on its work to Council under its Terms of Reference. The Corporate Audit Committee 2022/2023 Annual Report (Appendix 1) details the work carried out by the Committee for the period April 2022 to March 2023.

10. POLICY DEVELOPMENT AND SCRUTINY ANNUAL REPORT 2022-23 (Pages 79 - 86)

To consider the Policy Development & Scrutiny Annual Report for 2022-2023.

- 11. MOTION FROM THE CONSERVATIVE GROUP ANIMAL WELFARE (Pages 87 88)
- 12. MOTION FROM CLLR HAL MACFIE REMOVING KERB & RAISED SURFACES IN KEYNSHAM HIGH STREET CONTRAFLOW CYCLE LANE (Pages 89 90)
- MOTION FROM THE LIBERAL DEMOCRAT GROUP STAFF SAFETY (Pages 91 92)
- 14. QUESTIONS, STATEMENTS AND PETITIONS FROM COUNCILLORS

The Democratic Services Manager will announce any submissions received. The Council will be invited to decide what action it wishes to take, if any, on the matters raised in these submissions. As the questions received and the answers given will be circulated in written form there is no requirement for them to be read out at the meeting. The questions and answers will be published with the draft minutes.

The Committee Administrator for this meeting is Jo Morrison who can be contacted on 01225 394358.

BATH AND NORTH EAST SOMERSET COUNCIL

MINUTES OF COUNCIL MEETING

Thursday 20th July 2023

Present:-**Councillors** Michael Auton, Tim Ball, Alex Beaumont, Colin Blackburn, Anna Box, Paul Crossley, Chris Dando, Jess David, Mark Elliott, Sarah Evans, Kevin Guy, lan Halsall, Dave Harding, Liz Hardman, Gavin Heathcote, Steve Hedges, Saskia Heijltjes, Duncan Hounsell, Joel Hirst, Shaun Hughes, Dr Eleanor Jackson, Oli Henman, Samantha Kelly, George Leach, John Leach, Hal MacFie, Ruth Malloy, Lesley Mansell, Paul May, Sarah Moore, Ann Morgan, Robin Moss, Michelle O'Doherty, Bharat Pankhania, Manda Rigby, Dine Romero, Paul Roper, Sam Ross, Onkar Saini. June Player, Toby Simon, Alison Streatfeild-James, Malcolm Treby, Karen Walker, Sarah Warren, Tim Warren CBE, Andy Wait and David Wood

Apologies for absence: **Councillors** Alison Born, Deborah Collins, Fiona Gourley, Alan Hale, Lucy Hodge, Grant Johnson, Matt McCabe, Shaun Stephenson-McGall, George Tomlin and Joanna Wright

18 EMERGENCY EVACUATION PROCEDURE

The Chair drew attention to the emergency evacuation procedure as set out on the agenda.

19 DECLARATIONS OF INTEREST

Disclosable pecuniary interests were declared by Councillors Oli Henman and Joel Hirst in item 10 – Report of the Independent Remuneration Panel.

20 MINUTES - 25TH MAY 2023 & 15TH JUNE 2023

On a motion from Councillor Eleanor Jackson, and seconded by Councillor Kevin Guy, it was

RESOLVED that the minutes of 25th May 2023 and 15th June 2023 be approved as a correct record and signed by the Chair.

21 ANNOUNCEMENTS FROM THE CHAIR OF THE COUNCIL OR FROM THE CHIEF EXECUTIVE

The Chair was pleased to announce that the seven parks and green spaces managed by Bath & North East Somerset Council have been awarded the prestigious <u>Green Flag Award</u> for being welcoming places that are safe and secure, clean and well maintained and fulfil sustainable and conservation requirements.

22 TO ANNOUNCE ANY URGENT BUSINESS AGREED BY THE CHAIR

There were no urgent items.

23 NOTIFICATION OF MEMBERS ELECTED ON 22ND JUNE 2023

Members noted that Councillors Liz Hardman and Grant Johnson had been elected to the Paulton ward on 22nd June 2023.

24 QUESTIONS, STATEMENTS AND PETITIONS FROM THE PUBLIC

Statements were made by the following members of the public;

Debbie Andrews made a statement regarding the nuisance from seagulls. A copy of the statement has been placed on the Minute book and attached to the online record. Mrs Andrews provided a number of examples of how seagulls were negatively impacting residents' lives and called on the Council to provide funding for a solution. Councillor June Player asked Mrs Andrews if she would like the Council to petition Natural England to allow egg and nest removal, to which Mrs Andrews replied that she definitely would like that, as the chicks needed to be taken to a more appropriate place. Councillor Tim Warren commented that nest removal used to take place and asked if Mrs Andrews had noticed an increase in the problem since this had stopped. Mrs Andrews replied that she definitely had.

Adam Reynolds made a statement raising two concerns; the Somer Valley Links consultation and urged councillors to attend the consultation events and delivery issues of the Liveable Neighbourhood trials, calling for the focus to change so that officer time was not spent on the wrong aspects. A copy of the statement has been placed on the Minute book and attached to the online record.

Chad Allen made a statement outlining his concerns about the destructive effect of English Ivy on buildings and other trees and challenged the position of the Royal Horticultural Society on ivy.

Natalie Barnett from Climate Hub B&NES made a statement calling for a permanent Climate hub to be provided in Bath city centre and setting out the reasons why this was necessary. A copy of the statement has been placed on the Minute book and attached to the online record. Councillor Kevin Guy asked if Ms Barnett would like to meet with the relevant Cabinet Member to discuss this, to which she replied that that would be great. Councillor Liz Hardman asked why a physical space was needed to which Ms Barnett responded that they had considerable experience doing pop ups, but there were benefits that arose from a permanent physical focus. Councillor Shaun Hughes asked about plans to expand into North East Somerset, to which Ms Barnett responded that Bath was the current focus, but they would like to expand to other areas such as Keynsham and Midsomer Norton.

Leigh Samways from the Moorland Road Traders' Association made a statement expressing the community's concern about the Residents' Parking zone (RPZ) in the Westmoreland/Oldfield Park area and the impact it will have on local businesses and shops. She acknowledged the efforts that had been made recently by the Council to listen to and address their concerns and called on the Council to keep engaging with them so that their vibrant community was not negatively affected. Councillor Colin Blackburn noted that the signs for the RPZ had already gone up, 6 weeks before the scheme starts, and wondered if they felt this would have a detrimental effect on the community while they were trying to prepare for its introduction, to which Ms

Samways replied that she did think so as customers were already confused and unclear about whether they could park. Councillor Tim Warren asked Ms Samways if she considered this might signal the end of their business to which she responded that she hoped that was not the case but did think it will do so for some businesses and shops and it was not good to see gaps on the High street.

Andrew Dawes, Operations Manager at St Bartholomew's Church in Oldfield Park made a statement on behalf of 'The Oldfield Park Community Alliance' and presented a petition of over 1800 signatures with the following wording;

"We, the undersigned residents of Oldfield Park & BANES ask that the Council cancel plans to introduce their proposed RPZ scheme and instead introduce a scheme that still prioritises residents but which also accommodates the needs of our valued community shops & institutions."

Mr Dawes urged the Council to re-think their proposals and continue to engage with the community to come up with a better solution. Councillor Shaun Hughes asked Mr Dawes if he was aware if the plan was still for the Permit app to be rolled out, which would allow organisations such as St Bartholomew's to book large volume visitor events such as weddings and funerals. Mr Dawes replied that he thought it was still on the table, but at the moment, parking was not possible for a large event over 200 people.

Malcolm Baldwin made a statement calling on the Cabinet to press ahead with implementation of its programme. A copy of the statement has been placed on the Minute book and attached to the online record.

The Chair thanked the members of the public for their statements, and the petition, which would be considered by the relevant Cabinet Members.

25 ANNUAL BUSINESS ITEMS DEFERRED FROM THE AGM

The Council considered a report which covered those aspects of annual business which had not been able to be considered at the May AGM, due to the delayed Paulton election.

On a motion from Councillor Kevin Guy, seconded by Councillor Robin Moss, it was unanimously

RESOLVED to

- Approve the revised political proportionality table for the composition of committees and panels and the appointment of Members to those bodies in accordance with the requirements of political proportionality;
- 2. Expressly disapply the proportionality rule to the Restructuring Implementation Committee (with no Councillor voting against), as set out in section 3.9 of the report;
- 3. Agree the allocation of Political Assistants and Group Support Officers as set out in Appendix 2 of the report; and

4. Authorise the Monitoring Officer to make and publicise any amendment to the Council's Constitution required, or take any other necessary action, as a result of decisions taken at this meeting on this and other reports within the agenda, or otherwise as required by law.

26 REPORT OF INDEPENDENT REMUNERATION PANEL

Councillors Oli Henman and Joel Hirst had previously declared a disclosable pecuniary interest for this item and left the Chamber for the duration of the item, taking no part in the debate or vote.

The Independent Remuneration Panel on Members' Allowances were asked by Council on 25th May 2023 to specifically consider the new role of Cabinet Project Lead and whether an allowance was appropriate. They met on 19th June to consider this.

On a motion from Councillor Kevin Guy, seconded by Councillor Sarah Warren, it was

RESOLVED to

- 1. Note the comments and recommendations of the Independent Remuneration Panel (IRP) on Members' Allowances, as set out in Section 3 of the report;
- 2. Agree that the job description for the role be slightly revised to reflect the volume of work and nature of the role, as attached at Appendix 1 to the report, and that should this be incorporated into the Councillor Roles document linked from the Code of Conduct in the Constitution;
- 3. Agree that the Cabinet Project Lead role be paid an allowance equivalent to 1 x the basic allowance (currently £10,225);
- 4. Agree the necessary changes to the Constitution sections regarding Cabinet arrangements, as set out at Section 3.7 of the report to include the new allowance in Schedule 1 Part 1 of the Constitution;
- 5. Agree to increase the allowance rate for IRP members from £50 to £70 per meeting as set out in section 4.5 of the report; and
- 6. Formally thank the Panel for their work.

[Notes;

1. The above successful resolution was carried with 38 Councillors voting in favour, 5 Councillors voting against and 5 Councillors abstaining.]

27 APPOINTMENT OF MEMBER ADVOCATES

The Council considered a report appointing Member Advocates who provide a voice for certain interests within the Council or community.

On a motion from Councillor Kevin Guy, seconded by Councillor Robin Moss, it was

RESOLVED to

Appoint the following Councillors as Member Advocates;

- Green Infrastructure & Nature Recovery Cllr Jess David

Cllr Fiona Gourley - Rural communities

- Armed Forces and Veterans Cllr Kevin Guy

Cllr Alan Hale - Safer Roads

- Engagement with Students
- Looked After Children
- Looked After Children
- Active Travel – Bath
- Clir John Leach
- Climate Adaptation
- Great Spa Towns of Europe
- Twinning
- Accessibility
- Homeless people
- Homeless people

Cllr Shaun Stephenson McGall - Active Travel - NE Somerset

Cllr Shaun Stephenson McGall - LGBTQ+ issues

Cllr Sam Ross - Rural Housing and community buildings

Cllr George Tomlin - Social Housing Tenants Cllr Andy Wait - Rivers and waterways

- Agree the updated Member Advocate role description; and
- 3. Invite the above Councillors to report briefly to the Council AGM each year on their activity.

28 **CORPORATE STRATEGY 2023-2027**

The Council considered the Corporate Strategy and its associated framework which will guide council activity and budget planning over the next four years.

Councillor Robin Moss, Chair of the Corporate Policy Development & Scrutiny Panel, presented the comments from the Panel, which looked at the wider national context as well as the local picture.

On a motion from Councillor Dave Wood, and seconded by Councillor Sarah Warren, it was unanimously

RESOLVED to adopt the Corporate Strategy 2023-2027 as set out in the appendix to the report.

FRIENDSHIP AGREEMENT WITH OLEKSANDRIYA 29

At its meeting of 16 March 2023, the Council resolved to pursue and formalise a friendship agreement between B&NES Council and the city of Oleksandriya. Delegated authority was given to the Chief Executive and Leader of the Council to negotiate, agree and sign the friendship agreement on behalf of B&NES Council. The Leader has exercised this authority and Council is now invited to give its approval to invite the Mayor of Oleksandriya City Council to counter-sign the document.

On a motion from Councillor Kevin Guy, seconded by Councillor Chris Dando, it was unanimously

RESOLVED to

- 1. Note the attached friendship agreement developed in collaboration between Bath and North East Somerset Council, Oleksandriya City Council and local group Friends of Oleksandriya;
- 2. Note that the Leader, under delegated authority provided by Council 16 March 2023, has signed the friendship agreement on behalf of B&NES Council: and
- 3. Give its approval to invite the Mayor of Oleksandriya City Council to countersign and finalise the friendship agreement on behalf of Oleksandriya City Council.

30 TREASURY MANAGEMENT OUTTURN REPORT 2022/23

The Council considered a report giving details of performance against the Council's Treasury Management Strategy for 2022/23.

On a motion from Councillor Mark Elliott, and seconded by Councillor Robin Moss, it was unanimously

RESOLVED to agree that;

- 1. The Treasury Management Report to 31st March 2023, prepared in accordance with the CIPFA Treasury Code of Practice, is noted; and
- 2. The Treasury Management Indicators to 31st March 2023 are noted.

31 AVON PENSION FUND TERMS OF REFERENCE JULY 2023

The Avon Pension Fund Committee recommended a change in the quorum of the committee set out in its Terms of Reference (ToR) at its last meeting on 23rd June 2023 and this report seeks Council approval for the change.

On a motion from Councillor Paul Crossley, seconded by Councillor Chris Dando, it was unanimously

RESOLVED

1. To approve the Terms of Reference of the APF Committee and Investment Panel including the change to the quorum in Appendix 1 of the report.

32 STANDARDS COMMITTEE ANNUAL REPORT 2022 - 2023

The Council considered the annual report of the Standards Committee.

On a motion from Councillor Toby Simon, and seconded by Councillor Michelle O'Doherty, it was unanimously

RESOLVED to note the work of the Standards Committee as set out in the Annual report (Appendix 1).

33 MOTION FROM THE LIBERAL DEMOCRAT GROUP - KNIFE CRIME

On a motion from Councillor Paul May, and seconded by Councillor Michelle O'Doherty, it was unanimously

RESOLVED that

Council:

- 1. Is horrified by incidents of knife crime in Bath and North East Somerset and expresses deepest sympathy to the families and friends of the victims and to all those people who are affected.
- 2. Notes the Police instruction against reporting, commentary or sharing of information or images online which could in any way prejudice proceedings. Notes that any juvenile defendants are legally entitled to anonymity, and that it is an offence to publicly name them while reporting restrictions are in place.
- 3. Thanks Police officers, the Ambulance service and other public services for their response.
- 4. Welcomes the support offered to young people locally by the emergency services, Children's and Adults social care, voluntary and community organisations and others.
- 5. Notes with concern that some young people are becoming increasingly afraid of knife crime.
- 6. Notes that Avon and Somerset Police say the vast majority of young people do not routinely carry knives.
- 7. Welcomes the preventative work carried out in partnership with the Council by the Police, NHS, Council services, youth and voluntary organisations, and other agencies to tackle the complex root causes of knife crime.
- 8. Recognises the vital role of the B&NES Community Safety and Safeguarding Partnership and Violence Reduction Unit; the Serious Violence Duty of councils and local services, including preparation of a Strategic Needs Assessment and a Strategy by April 2024.
- 9. Notes the importance of continuing regular engagement between the Council, Police, and the Police and Crime Commissioner.

- 10. Recognises the importance of education to divert young people away from crime and keep them safe and calls for information and support to continue to be provided through schools and other educational settings.
- 11. Recognises that Avon and Somerset Police participate in Operation Sceptre, a national initiative to tackle knife crime through education and enforcement.
- 12. Notes that the Police encourage parents and adults to talk with young people about the dangers and potentially devastating consequences of carrying a knife.
- 13. Notes that knife surrender bins are provided outside Police stations across the area, including in Bath, Radstock and Keynsham.
- 14. Supports Police and charity efforts to make emergency bleed control kits publicly accessible and to raise awareness of the role these can play in saving lives.
- 15. Notes that the BCSSP (B&NES Community Safety and Safeguarding Partnership) and Violence Reduction Unit will need to consider the multiagency response and will determine next steps.
- 16. Welcomes the proposal by the Children, Adults, Health and Wellbeing PDS Panel to hold an investigation into the issue of young people and knives in B&NES, to identify other successful projects to reduce knife crime and draw up an action plan for B&NES.
- 17. Suggests that young people impacted by these issues, and their families, should be invited to give evidence of their experiences and inform responses.
- 18. Welcomes the proposal from the Cabinet member for Children's Services of holding a multi-agency meeting to brief and listen to parent concerns.

[Notes:

1. The underlined wording in resolution point 16 above was offered by Councillor Liz Hardman and accepted into the substantive motion by the mover and seconder.]

34 QUESTIONS, STATEMENTS AND PETITIONS FROM COUNCILLORS

Councillor Onkar Saini made a statement about the proposed closure of train ticket offices, calling on his fellow Councillors to engage in the consultation to ensure the needs of vulnerable groups in the community are considered. A full copy of the statement has been placed on the Minute book and linked to the online minutes. Councillor Kevin Guy asked if Councillor Saini would welcome him writing to the Minister to express the Council's position, to which Councillor Saini responded that he would.

Councillor Ruth Malloy made a statement about single use vapes, calling on the Council to back the Local Government Association in calling for a ban on the sale and manufacture of single-use vapes, for both health and environmental reasons. A

full copy of the statement has been placed on the Minute book and linked to the online minutes. Councillor Paul May asked if Councillor Malloy would welcome an item on the Health & Wellbeing Board agenda on this issue, to which she replied that she very much would.

The Chair thanked the Councillors for their statements, which would be considered by the relevant Cabinet Members.

The meeting ended at 8.30 pm	
Chair	
Date Confirmed and Signed	
Prepared by Democratic Services	

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Bath & North East Somerset Council			
MEETING:	Council		
MEETING DATE:	21 September 2023		
TITLE:	Youth Justice Plan		
WARD:	All		
AN OPEN PUBLIC ITEM			
List of attachments to this report: Youth Justice Plan 2023-24			

1 THE ISSUE

1.1 The Local Authority has a statutory duty, in partnership with Health, Police and Probation, to produce an annual Youth Justice Plan. The Plan sets out how services will be organised and funded and what functions they will carry out to prevent youth offending and re-offending across Bath and North East Somerset. The Plan will be submitted to the Youth Justice Board for England and Wales.

2 RECOMMENDATION

Council is asked to:

- 2.1 Agree the Youth Justice Plan fulfils the requirements of the Crime and Disorder Act 1998 and can be submitted to the Youth Justice Board for England and Wales.
- 2.2 Adopt the Youth Justice Plan as part of the Council's Policy and Budget Framework that can be accommodated within the Council budget.
- 2.3 Note that the Youth Offending Service Partnership Board is responsible for ensuring delivery of the Plan.

3 THE REPORT

3.1 The principal, statutory aim of the youth justice system is to prevent youth offending by 10-17 year olds. The Youth Justice Plan includes the latest performance indicators for work with children at risk of offending and reoffending and sets out how services will be resourced and delivered in 2023-24.

- 3.2 Actions in the work plan will help to make Bath and North East Somerset a safer place and support children to lead crime-free lives with better prospects for their futures.
- 3.3 The Youth Justice Plan 2023-24 is attached as an appendix to this report.

4 STATUTORY CONSIDERATIONS

- 4.1 Preparation of a Youth Justice Plan is required under S.40 of the Crime and Disorder Act 1998. The national Youth Justice Board for England and Wales has published guidelines for its completion and submission.
- 4.2 The Council is the lead partner in meeting the statutory requirement under S.39 of the same legislation, to establish a multi-agency team made up of members from Police, Social Services, Education, Probation and Health, to prevent youth offending. Work with children at risk of offending or re-offending takes full account of their status as children and prioritises safeguarding them within their local communities as well as in their family settings.
- 4.3 By virtue of the Local Authorities (functions and responsibilities) (England) regulations 2000 (as amended) certain plans and strategies, which together make up the Council's budgetary and policy framework, must be approved by full Council, as reflected in the Council's constitution. These include the Youth Justice Plan.
- 4.4 The constitution requires that the Executive's proposals in relation to any such policy, plan or strategy be submitted to full Council and that, in reaching a decision, the Council may adopt the Executive's proposals, amend them, refer them back to the Executive for consideration or, in principle, submit its own proposals in their place.

5 RESOURCE IMPLICATIONS (FINANCE, PROPERTY, PEOPLE)

- 5.1 The above statutory partners share responsibility for resourcing the Youth Justice Service with staff and financial contributions. The Council continues to make the greatest contribution, together with significant in-kind support including access to buildings and finance, IT and human resources support. In 2023-24, the Council will contribute £427,662 (48%) for staffing and the pooled budget, as part of a total budget of £885,277. Whilst the amount remains the same, this is now a smaller proportion of the overall budget compared with last year, due to a new grant funding stream for the Turnaround initiative. The contribution is within the existing Council approved budget.
- 5.2 The work of the Service also depends on a core national grant from the Ministry of Justice, via the Youth Justice Board. This year, there is a small uplift to £230,904. The Police and Crime Commissioner's direct contribution remains at £10,217.
- 5.3 Submission of a Youth Justice Plan and quarterly data returns are conditions for receipt of the Youth Justice Board grant. In 2023-24, this will include reporting on an additional ten new key performance indicators and the introduction of a new oversight framework.

6 RISK MANAGEMENT

6.1 A risk assessment related to the issue and recommendations has been undertaken, in compliance with the Council's decision-making risk management guidance.

7 EQUALITIES

7.1 An Equalities Impact Assessment has been undertaken and has confirmed workstreams already identified within the Youth Justice Plan including addressing disproportionality amongst children from Black, Asian and Minority Ethnic backgrounds and children with Special Educational Needs and Disabilities.

8 CLIMATE CHANGE

A number of children who work with the Youth Offending Service undertake community reparation projects to help develop their understanding of the harm they have caused others and to make indirect amends. These projects include working with local organisations which improve the environment and animal welfare, and working on the Service's own allotment. This work helps improve the environment and may make a small contribution to the achievement of carbon neutrality by 2030.

9 OTHER OPTIONS CONSIDERED

9.1 None

10 CONSULTATION

- 10.1 This report has been approved by the Monitoring Officer and the Section 151 Officer.
- 10.2 The Youth Justice Plan draws on feedback from children and parents who worked with the Youth Justice Service during 2022-23.
- 10.3 The Plan has been approved by the Youth Justice Partnership Board and members of the Youth Justice Service itself. It was also listed for the Children, Adults, Health and Wellbeing Policy, Development and Scrutiny Panel on 18 September.

Contact person	Sally Churchyard, Head of Young People's Prevention Services and the Violence Reduction Unit Sally_Churchyard@bathnes.gov.uk Mobile: 07980 998711
Background papers	None

Please contact the report author if you need to access this report in an alternative format

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Youth Justice Plan 2023-24



Working in Partnership for Child First Justice

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1. Introduction, Vision, and Strategy

In recent years, there has been considerable success both locally and nationally in reducing the number of children entering the youth justice system. However, those who still come to attention experience considerable challenges and need support to overcome the barriers they face in order to build more positive futures. Whether harmed by others and/or as a consequence of their own behaviour, they are amongst the most vulnerable children in Bath and North East Somerset. Some are already known to wider children's preventative and statutory services because of the difficulties they face; they may find it hard to access education and health services and so miss out on the full universal support intended to give all children a good start in life. There is also increasing recognition of the complex nature and hold of sexual and criminal exploitation on children, including into drug dealing with its associated violence. Their experience is made even harder by the lasting legacy of the national pandemic, affecting physical and emotional and mental health and family poverty.

This Plan sets out how services to meet the needs of children at risk of offending will be provided and resourced through Bath and North East Somerset's Youth Justice Service in 2023-2024. It draws on learning from children, their parents/carers and those harmed by their offending and has been developed with the Partnership Board and staff in the Youth Justice Service. It is written in accordance with the Crime and Disorder Act 1998 and national guidance from the Youth Justice Board and has been approved by the Local Authority and its statutory partners. The Plan will be submitted and published in accordance with the directions of the Secretary of State. Thereafter, delivery of the commitments within the Plan will be monitored by the Youth Justice Partnership Board and overseen by the Youth Justice Board.

The Council is lead partner in the multi-agency response to children at risk of offending. Its Corporate Strategy 2020-2024 sets out an overarching purpose to 'improve people's lives.' Within this, the two core policies are to tackle the climate emergency and give people a bigger say. The vision for all children and young people is that they live in safe, happy and healthy families and communities. Important components of this are:

- Improving children's lives through strong relationships and positive connections at the earliest opportunity
- Building strong foundations for children's futures
- The right help at the right time by the right service
- Leaders and managers inspire and support staff to do their best for our children.

The local Children and Young People's Plan sets out an ambition for all children to enjoy their childhood and be well prepared for adult life including by keeping safe, keeping healthy, having fair life chances and by being engaged citizens within their own community. This is underpinned by a commitment to support carers to take responsibility for understanding and meeting their children's needs, enjoying their childhood with them and preparing them for adult life. The local Community Safety and Safeguarding Partnership also upholds the importance of 'think family, think community.'

The multi-agency Youth Justice Service works as part of this safeguarding partnership to fulfil its statutory responsibility to prevent children from offending. Its vision is to work in partnership to achieve Child First Justice. It does this in an age-appropriate way that takes account of children's individual experiences and holistic needs. Services are individually

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¹ Principally, Police, Courts and Youth Justice Services but extending to include the Crown Prosecution Service, defence solicitors and services that support those harmed by offending.

planned with children to help them and their families build on their strengths and make positive changes for their futures. At the same time, the impact of children's offending on individuals and communities is recognised and those harmed – often children themselves - are offered a voice and opportunity to become involved in restorative work.

The youth justice priorities for the year ahead have been agreed with the Partnership Board and build on work undertaken last year. They are to strengthen participation, address disproportionality, embed Child First principles and tackle serious violence. These will all support the statutory responsibility to prevent children's offending and contribute towards building safer communities for all.

Local ambitions are consistent with the YJB outcomes:

- Reduce the number of children in the youth justice system.
- > Reduce reoffending by children in the youth justice system.
- > Improve the safety and wellbeing of children in the youth justice system.
- Improve outcomes for children in the youth justice system.

B&NES' Health and Wellbeing Strategy 2023 - 2030 sets out an ambition to reduce inequalities and improve health and wellbeing outcomes for all living in Bath and North East Somerset. Although the health of people locally is generally better than the England average, there are increasing needs that impact on health and wellbeing and affect children and families. These include demand for social housing outstripping supply, low wages, increasing numbers of children receiving support or social, emotional and mental health needs and pressures on health and social care systems. Children eligible for free school meals and those with Special Educational Needs and Disabilities are doing less well in school. This disadvantage starts at the early years phase and remains across all educational stages. The Youth justice Service also contributes to its four priorities:

- ➤ Ensure that children and young people are healthy and ready for learning and education.
- Improve skills, good work and employment.
- Strengthen compassionate and healthy communities.
- Create health promoting places.

2. Child First Justice

The guiding principle for the youth justice system, including the Youth Justice Service and its Partnership Board, and increasingly for relevant partner agencies, is 'Child First.' This approach has been promoted by the national Youth Justice Board and means keeping children at the heart of all work undertaken and privileging their needs according to their age and particular circumstances ahead of treating them as 'offenders.' Supporting children to overcomes structural barriers including prejudice and discrimination and focusing on better outcomes for them will in turn help to reduce the number of people they harm and contribute to a safer society for everyone.

There is evidence that a Child First approach is effective in addressing the offending behaviour of the small number of children within the youth justice system today, and in preventing offending by those children who are more likely to enter the system. However, the Youth Justice Service is aware that some of those worked with wish to be regarded individually as young people or young adults rather than as children.

This is not a new way of working locally but at its recent away-day, the Partnership Board refreshed its vision of working in partnership for Child First Justice and each member made a brief statement in support of this. The vision includes:

- Promoting Child First principles.
- ➤ Ensuring the Youth Justice Service and its Partnership Board work in accordance with known best practice.
- > Supporting the Youth Justice Service to report on the Key Performance Indicators and work with partners to demonstrate improvement.
- Ensuring children are supported and treated fairly.
- Enabling a learning culture.
- > Resourcing the Youth Justice Service to achieve the vision.
- Supporting children and their carers to recognise and build on their strengths and fulfil their potential.
- ➤ Encouraging children to repair the harm to victims and restore relationships within their communities to increase public confidence and safety.

The youth Justice Board's Child First principles have been adopted in B&NES and some examples are given below:

1. Seeing children as children

Prioritise the best interests of children and recognise their particular needs, capacities, rights and potential. All work is child-focused, developmentally informed, acknowledges structural barriers and meets responsibilities towards children.

B&NES is shifting its terminology and making greater use of the term 'children' in order to highlight their legal status and rights and the responsibilities of the adults in their lives to support and safeguard them. Following consultation with children and staff, the Service and its Board have been re-named as Youth Justice Service and Youth Justice Partnership Board respectively.

The Service still addresses children's presenting behaviour but is increasingly working on wider unmet need in the interests of meeting its statutory responsibility to prevent youth offending.

2. Helping children build a pro-social identity

Promoting children's individual strengths and capacities to develop their pro-social identity for sustainable desistance, leading to safer communities and fewer victims. All work is constructive and future-focused, built on supportive relationships that empower children to fulfil their potential and make positive contributions to society

In B&NES, continued participation with neighbouring Authorities in the trauma informed Enhanced Case Management initiative has focused attention on the importance of assessment, planning and delivery taking full account of the developmental needs of each individual child. Reducing caseloads have enabled practitioners to develop strong professional relationships and create individual support programmes.

3. Collaborating with children

Encourage children's active participation, engagement and wider social inclusion. All work is a meaningful collaboration with children and their carers.

Children's involvement in innovative reparation projects enables them to contribute to the wider community. Locally, children have chosen to write leaflets for their peers, for example, explaining what reparation is and addressing the issue of carrying knives, using language and an approach that is more likely to be effective.

4. Diverting children from the justice system

Promote a childhood outside the justice system, using pre-emptive prevention, diversion and minimal intervention. All work minimises criminogenic stigma from contact with the system.

B&NES' Compass prevention work is now extended with Turnaround funding to support children on the very cusp of the youth justice system. 'Outcome 22' to defer prosecution has been extended locally to allow more children to engage with planned support for low gravity offences, as recommended in the Lammy Report, 2017. Most of the Service's work now takes place at a pre-Court stage

3. Voice of the Child

The Partnership Board is interested in hearing children's voices and each business meeting now begins with a case study or a child attending to tell their story or raise an issue. This has increased awareness of the nature and effectiveness of work undertaken and has sometimes led to Board members taking up matters on their behalf.

Since 2000, B&NES has been a signatory to the United Nations Convention on the Rights of the Child. Article 12 states that 'children and young people have a right to be involved in all decisions that affect their lives.' In compliance with the Children Acts 2004 and 1989 and the Human Rights Act 1989, B&NES' Participation Strategy commits staff to 'ensure all children, young people and their families have opportunity to participate in decisions which affect their lives and to help shape some of those decisions.' The Youth Justice Service has adopted the five Standards:

Standard 1: Service users are given a range of opportunities to give feedback on the service they receive and are clear about how that feedback will be used

Child's example: Eddie joined the Youth Justice Partnership Board meeting in September 2022 to speak about his experiences of arriving in new residential placements. He spoke powerfully about more needing to be done to ensure children are made to feel welcome and are given a positive start. His recommendations were for:

- A more rounded introduction where the child's interests and achievements are shared with all placement staff rather than just the "risks and negative things."
- Welcoming meetings with all staff so that children don't arrive back home to find a member of staff they don't know.
- A welcoming pack with some nice toiletries and also things to personalise their bedrooms such as photo pegs, fairy lights or posters or paint.

The commissioner member of the Board shared a summary of what he had said to providers nine of whom committed to share it with their staff. The Director of Children and Education shared the information with the Children Looked After Team. This was all fed back to Eddie.

Parents/carers' example: Parents/carers have highlighted the distress caused by delay between the offence(s) being committed and their child's contact with the Youth Justice Service, as they have been unclear what is happening during this time. The Youth Justice Service has escalated the issue of delays to the Local Criminal Justice Board which is now monitoring data on this and looking at ways the system can address the issue. At a local level, the new Turnaround funding now enables the Youth Justice Service to offer voluntary support to some children who have been released under investigation.

Standard 2: Service users are encouraged and supported to participate and contribute to service delivery and development.

Child's example: Billy said there was no information on knife crime that did not focus on reporting someone who carries a knife. He felt this was a strategy that does not work and that it alienates the community. The Reparation Worker supported him to create a knife crime leaflet that he was proud of; he felt that talking about trauma and the needs of people in his community was really important. The leaflet is now being made available to others.

Child's example: Danielle said she thought there should be more education about the pressures on boys and girls around "being sexual." She thought there was not enough mutual education i.e. learning from others' perspectives. She made a poster highlighting sexual pressures and misinformation, which is now displayed in the Youth Justice office.

Standard 3: We actively ensure those service users in minority groups have equal capacity to participate within our organisation

Child's example: Connor said that all the ADHD resources he had seen were negative and he felt that impacts on bullying and misunderstanding of those with ADHD. He said that he got diagnosed late in school and had not had the support or understanding he needed and that this contributed to his offending behaviour. Connor made a leaflet about the positive traits of children with ADHD and sent it to his school. It is also available for staff and children in the Youth Justice Service. He was proud of his work.

Standard 4: We have a clear commitment to participation within our organisation, which all staff are aware of

Child's example: Adrian said that at first, there were not any staff he could relate to in the Youth Justice Service. He said he wanted to talk to people who had more of a similar life experience and who could "understand where he was coming from." Staff supported him to explore the values and beliefs he held around this and role models in his current community. They then explored how this could be translated into a job advert which could be used in advertising for jobs and into interview questions. These have started to be used in recruitment and they will also be used to update practitioner Person Specifications.

Whenever a practitioner is appointed, children are asked to convene a children's panel to meet with candidates and test out their skills; and sometimes, a child will join the main recruiting panel instead. This means that children have a say in appointments and that staff's first encounter with the Service demonstrates the commitment to participation and sets an expectation. At the end of contact, some parents/carers have said the Youth Justice Service is the best service they have experienced due to its good communication with them. They have valued its non-judgmental and compassionate approach and consistently have good relationships with staff. This may be a result of children's involvement in selecting staff with the right attributes.

Standard 5: Sufficient budget and finance is made available to support participation.

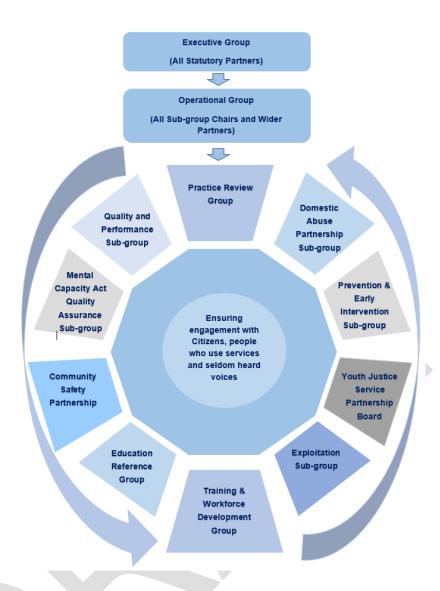
Staff are encouraged to incorporate participation into all the work they are doing with children and the Reparation Worker in particular, has been able to mainstream this into her work. To help take this further, the new Senior Practitioner appointed will take a lead and have dedicated capacity to strengthen children's and parents' participation.

4. Governance, Leadership and Partnership Arrangements

4.1 Overarching Governance Arrangements

The Youth Justice Service is based within the Local Authority, with the Chief Executive holding lead responsibility and management resting within Children's Services as part of the wider People and Communities Department. The Head of Service reports to the Director of Children and Education and is a member of the Children and Young People's Service Management Group. She also holds responsibility for the Violence Reduction Partnership and for some aspects of the Local Authority's early help agenda and delivery, including use of Early Help Assessments. An annual report is made to the Children, Adults, Health and Wellbeing Policy Development and Scrutiny Panel and the Youth Justice Plan is presented to Cabinet and Council for authorisation. The Youth Justice Partnership Board also reports annually to the Health and Wellbeing Board through its Chair, contributing to the outcome 'children and young people are safe from crime.'

Multi-agency strategic oversight of Youth Justice Services is provided at a number of levels. Its dedicated Partnership Board operates as a sub-group of the B&NES Community Safety and Safeguarding Partnership (BCSSP). This partnership embraces the functions of the previous Local Children's Safeguarding Board, Adult Safeguarding Board and Community Safety Partnership, recognising their shared responsibilities and interfaces. It operates across all ages, being well placed to address the challenges of transition, and encourages a focus on families and communities. Its structure is currently being reviewed but it is expected that the Partnership board will remain as a dedicated Sub Group.



Relationships between Youth Justice and the BCSSP are supported in the following ways:

- ➤ The Chair of the Youth Justice Partnership Board provides the Operational Group with quarterly updates of key achievements, outcomes, challenges and priorities and links the work of the Youth Justice Service with other developments.
- ➤ The Youth Justice Service reports any high-risk incidents through the BCSSP in addition to following national reporting requirements.
- ➤ The Head of Service sits on the Prevention and Early Intervention Sub Group, the Domestic Abuse Partnership and the Exploitation Sub Group and helps to integrate their work with the work of the Youth Justice Service and its Partnership Board.
- ➤ She also chairs the Serious Violence Steering Group (the local Violence Reduction Partnership) which formally reports to the Exploitation Sub Group and Community Safety Partnership and directly to the BCSSP Operational Group and makes regular briefings to the other groups she attends.

4.2 The Youth Justice Partnership Board and its Sub Groups

The Partnership Board includes all required statutory members from the Local Authority (Social Care and Education), Health (through the Integrated Care arrangements), Probation and Police. The Cabinet Member for Children's Services also attends, together with the Chair

of the Avon and Somerset Youth Bench, the local Further Education College, the local Health provider and the Child and Adolescent Mental Health Service. Additionally, a volunteer representative from the Referral Order Panel has recently joined the Board, together with a representative from the Youth Justice Board. Meetings are currently chaired by the Director of Children and Education and serviced by the Youth Justice administrative team. Attendance at quarterly business meetings and the annual development event is monitored and is generally very good from all agencies, sometimes including named substitutes. All new members are offered induction into the work of the Youth Justice Service and their responsibilities as members of the Board, and feedback from this continues to be positive.

The Board receives regular activity and outcome reports on key areas of service delivery including Speech and Language Therapy, Nursing, Education, the Compass prevention service, Referral Order Panels, Harmful Sexual Behaviour and the Enhanced Case Management initiative. It also receives reports from its three sub groups. These are the multiagency Youth Crime Prevention Board and the Custody Review Panel, both chaired by the Head of Service and each working to the relevant performance indicator, and the Out of Court Disposal Panel, chaired by the Operational Manager. The Board maintains and reviews Challenge and Risk Registers.

There is commitment to maintaining strong links between youth justice practitioners and Board members. Each meeting begins with a focus on children through a practitioner's case study illustrating an aspect of work undertaken or, from time to time, through a practitioner supporting a child working with the Service to attend and tell their story or present an issue. These presentations highlight challenges in the work undertaken and sometimes seek support in raising issues at a strategic level. Practitioners also compile and present reports about aspects of the work they are involved in. This gives opportunity to raise awareness and allows for some scrutiny of work undertaken. In turn, Board members are encouraged to participate in case audits and to meet with individual practitioners to observe or discuss their work, to deepen their understanding.

4.3 Partnership Arrangements

In accordance with the Crime and Disorder Act 1998, professionals from Police, Health, Social Care, Education and Probation make up the multi-agency Youth Justice Service and work in an integrated way alongside a dedicated Reparation Worker who facilitates opportunities for children to make amends for their offending and two Assessment and Information Officers. One of these supports the volunteer Referral Order Panel Members and the other co-ordinates return home interviews with children who have returned from a missing episode; they both support use of Early Help Assessments across the Authority, including within Compass and Turnaround. An organisational chart in the appendices summarises the posts, a number of which are part-time. The lowest number of hours in a post is the Probation Service Officer and it is a challenge to make full use of this small resource. There are continuing conversations with the Probation Service about this.

Case manager staff including qualified Probation Officers and Registered Social Workers have key statutory functions, including the assessment and supervision of young people aged 10-17 who are subject to voluntary and conditional Out-of-Court Disposals and community and custodial Court Orders, and supporting parents/carers to strengthen their parenting skills. The Police Constables (one full-time equivalent) undertake a range of tasks including facilitating information sharing but also giving those harmed a voice and an opportunity to become involved in restorative work with children if they wish to do so. This work is supplemented locally by a prevention service, Compass, which works with children aged 8-17 years who are assessed as being at high risk of offending, and with their families. The new Turnaround

initiative for children on the very cusp of the youth justice system, is being rolled out alongside Compass, using a broadly similar framework.

The Youth Justice Service benefits from close working with a range of partners. Those most often providing services to children at risk of offending include:

- ➤ DHI Project 28, which receives a small annual grant from the Police and Crime Commissioner as part of their core Council commission. With this, they provide substance misuse services for children subject to Youth Alcohol and Drugs Diversion (Outcome 22) interventions and programmes for those subject to voluntary and statutory supervision.
- Youth Connect South West, commissioned by the Council, provides targeted support and access to universal youth services, together with programmes to support access to education, training and employment opportunities.
- Social Care's Adolescent and Criminal Exploitation Team works with children who have been exploited, some of whom are also known to the Youth Justice Service. Managers in the two services endeavour to co-ordinate their work in the best interests of the children concerned, and usually identify a 'lead' worker with whom the child engages best.
- The Early Intervention Team, part of the Police contribution to the Violence Reduction Partnership, and including a Sergeant, two Constables and two Police and Community Support Officers, undertake early intervention work with children on the fringes of involvement in serious violence. They have joined the Youth Crime Prevention Board to help 'join up' preventative approaches.
- ➤ The Violence Reduction Partnership, managed by the same Head of Service as the Youth Justice Service, including a Co-ordinator and Development Officer for the Council. The Violence Reduction Partnership hosts a multi-agency information sharing meeting the Partnership for Preventing Exploitation and Serious Violence. Individuals at risk of serious violence, networks and places of concern are all identified, the nature and level of risk is discussed and actions are agreed to strengthen risk management. The Youth Justice Service plays an active role in this.
- Southside, a community-led project for supporting those affected by domestic abuse and also commissioned by the Violence Reduction Partnership to offer lived-experience mentoring to those involved in serious violence.

5. Youth Justice Partnership Board Development

The Board has welcomed new members during the last year, including the incoming Chair of the Avon and Somerset Youth Bench, an additional Police representative to provide better links with thematic Police work across Avon and Somerset and a representative from the Youth Justice Board. A Referral Order Panel member has also joined, to strengthen links with the community and the work of Referral Order Panels.

The Board is continuing to meet remotely on a quarterly basis although a blended meeting, with some attending in person and some online, was trialled in January. Limitations with the technology made this a challenging meeting but it did usefully lead to a consultation with the Board about how to make meetings more productive. This led to changes to reduce the length of agendas, including by moving some annual reports to 18-monthly reports, and a decision to

circulate papers 2 weeks in advance rather than one week, to allow members time to properly review them. It has also updated its Terms of Reference and Partnership Agreement.

The Board continues to hold face-to-face annual development events, the most recent in May 2023 having focused on the principles of Child First Justice and the Anti-Racism Plan. The October Partnership Board meeting will follow up on how Child First Justice is put into practice, including an item on the Youth Court.

Practitioners are keen to further strengthen links with the Board and are continuing to offer opportunity for them to participate in audit activity and observe work.

6. Progress on Previous Plan

The priorities agreed for last year were to increase participation, address discrimination, extend effective practice models, tackle exploitation and support and equip staff.

The associated actions have all been reviewed by the Partnership Board and progressed and many have been completed. It proved to be an ambitious programme of work for a small Service. A number of actions are in relation to longer-term pieces of work that will continue into this year and beyond. The recent appointment of a (two-year fixed-term) Senior Practitioner enables some welcome additional capacity for development of participation work as well as supporting the Turnaround programme.

An end of year position on all actions is included in appendix 3.

7. Resources and Services

All statutory partners contribute in-kind staffing resources and make a contribution toward the pooled budget to meet the costs of employing the Business and Performance Manager and IT costs. Contributions have not changed for a number of years.

The Youth Justice core grant is used entirely to support the work of the Youth Justice Service. Expenditure is agreed annually, monitored at monthly finance meetings and overseen quarterly by the Partnership Board. It is used in accordance with the Terms and Conditions of Grant, specifically, towards the costs of employing two administrative staff, a Deputy Team Manager, a qualified Youth Justice Officer and a Reparation Worker. The Grant also covers professional subscriptions, travel costs, room hire, equipment and other running costs. Performance in 2023 - 2024 will be improved through the appointment of the fixed-term Senior Practitioner post, as outlined above, through the pooled budget, with a contribution from the Turnaround budget. In addition to supervising some specialist staff and undertaking direct work with more complex children in Turnaround, she will be leading on participation.

8. Performance

8.1 Re-Offending

One of the YJB's key measures of effectiveness in the youth justice system is the known reoffending of children who have previously been supported by the Youth Justice Service. The indicator is the rate of re-offending after 12 months by a cohort of children who received substantive outcomes (Cautions, Conditional Cautions or Convictions). This does not include children who received other types of Out-of-Court Disposals. It is shown as a binary rate (the overall percentage of children who re-offended) and as the average rate of new offences committed by each child who re-offended. Local cohorts include very low numbers of children.

For the period July 2020 - June 2021, the YJB reports on a cohort of 18 children, 6 of whom re-offended, committing 28 new offences between them. This gives a re-offending rate of 33.3%, an increase of 1.33% on the previous year. YJB data shows local re-offending as higher than in most comparator groups, with 32.7% re-offending across the South West, 31.1% re-offending in England and Wales and 31% re-offending in England; only in the Police and Crime Commissioner area do they show re-offending as higher, at 35.5%

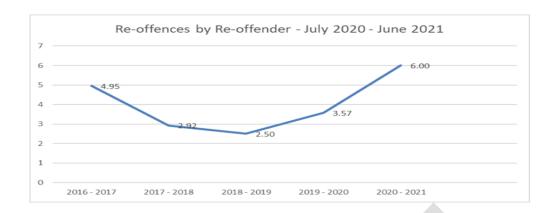
There continue to be discrepancies between YJB data and local data. The reasons for this are in part because the YJB data is taken from the Police National Computer which does not include motoring offences. B&NES' own data is for a cohort of 25 children, 7 of whom reoffended, committing 42 known new offences between them, compared with 9 children from the previous cohort of 30. This gives a binary re-offending rate of 28.0% (an increase by +1.08 on local data from the previous year). There is no comparative local data available from other areas.

An analysis of the local data highlighted that 72% of children did *not* re-offend. Of those who did re-offend, all did so within 3 months and 57% committed a more serious offence. All those who re-offended were of White British heritage, 43% were Children Looked After and 86% were male. It is not possible to recount the individual circumstances of these children in a public document but it is fair to say they were a particularly troubled group of children. Most had experience of adverse childhood experiences and there is evidence that the majority had been exploited into drug dealing. There is also a view that not all these children should have entered the youth justice system due to their individual medical circumstances.



Frequency of Reoffending

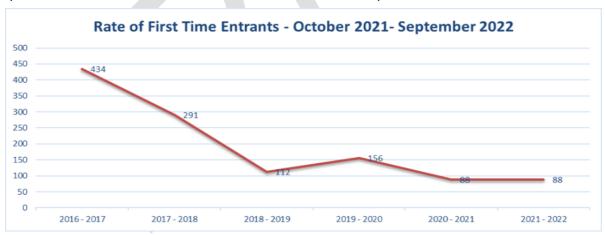
National data reports just 6 children re-offending and committing 28 new offences between them, giving a rate of 4.67. This is higher than all comparator rates - South West (3.30), Police and Crime Commissioner area (3.51), England and Wales (3.63) and England (3.65). Local data shows a rate increase from 3.57 to 6.00 based on 7 children re-offending, committing 42 new offences between them, compared with 9 children committing 53 new offences between them in the previous period.



8.2 First Time Entrants

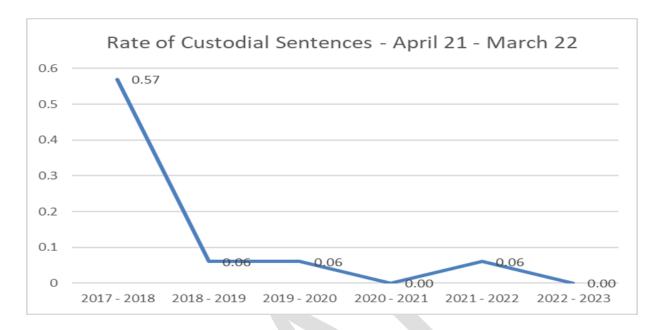
The rate has remained the same at 88 (14 individual children) per 100,000 in the population as the previous reporting period. The MOJ published data shows no data for B&NES due to there being less than 10 children - this again highlights the discrepancies between our data and the data provided by PNC as local data shows more than 10 children in the cohort. Local performance is better than all comparators: South West (rate 125), Police and Crime Commissioner area (rate 115), England and Wales (rate 148) and England (rate 149).

For the period January to December 2022, 73% of First Time Entrants were White British and 27% were from Black and Ethic Minority Backgrounds an increase in disproportionality from the previous reporting period of 18%. There were 25 children in this cohort, 76% were White British and 24% were from Black and Ethnic Minority Backgrounds. 80% of children from Black, Asian and Ethnic Minority Backgrounds received an outcome at Court in this cohort compared to 31% of White British Children. This inequity needs to be closely monitored and it is expected that an increased use of Outcome 22 will help redress the balance.



8.3 Custody

There were no custodial sentences in this reporting period. The local rate has remained at 0.00 per 1,000 in the population, better than all comparator groups: South West (rate 0.05), Police and Crime Commissioner area (rate 0.04), England and Wales (rate 0.11) and England alone (rate 0.11).



8.4. Additional Key Performance Indicators

The YJB will be introducing ten additional key performance indicators during 2023-24. This data will first be reported to the Youth Justice Board at the end of August. Some of this data is already reported to the Partnership Board.

8.4.1 Suitable Accommodation

The key performance indicator will be the percentage of children in the community and released from custody who have suitable accommodation arrangements on their last day of contact with the Youth Justice Service.

There were 34 case closures in the 12 months ending March 2023 and 33 (97%) were assessed by youth justice practitioners to be living in suitable accommodation at the end of their intervention. The data masks some unsettledness in children's accommodation whilst working with the Youth Justice Service, as it only measures their status on the last day of contact. The particular challenge identified is provision of suitable accommodation during the transition to adult services. Imminent changes to the regulation of post-16 provision may influence this going forward.

8.4.2 Education, Training and Employment

The key performance indicator will be the percentage of children in the community and custody attending a suitable Education, Training and Employment arrangement. This data is not currently reported.

8.4.3 Special Educational Needs and Disabilities

The key performance indicator will be the percentage of children who have an identified special educational need and/or disability who are in suitable Education, Training and Employment and have a formal learning plan. This data is not currently reported.

8.4.4 Mental Health Care and Emotional Wellbeing

The key performance indicator will be the percentage of children in the community and custody with a screened or identified need for an intervention to improve their wellbeing; and of that, the percentage of planned or offered interventions; of that, the percentage of children accessing interventions. This data is not currently reported but recording changes have been agreed to enable reporting going forward.

The Specialist Community Public Health Nurse offers a holistic health screening to all children who come into the service in order to identify any mental health or emotional well-being needs and provide direct support or refer to specialist services including CAMHS. Her last annual report to the Partnership Board identified emotional health as the second most prevalent need (with physical health needs most prevalent). Support provided includes direct intervention using Brief Solution Focused approaches and supporting practitioners and the wider team around the child.

8.4.5 Substance Misuse

The key performance indicator will be the percentage of children with a screened or identified need for specialist intervention to address substance misuse; and of that, the percentage of children with an offer of intervention/treatment; and of that, the percentage of children who attended intervention/treatment.

The same Specialist Community Public Health Nurse also provides a holistic health screen for all children who come into the service and seeks to identify any substance misuse needs. In addition to this the allocated case manager will also look at any substance misuse needs as part of their assessment. The local substance misuse partner DHI Project 28 provides specialist intervention for children in the area. In preparation for the introduction of the new measure, the Youth Justice Service has been working with DHI Project 28 to record the data of those who have been accessing support prior to their involvement and those that were screened and offered support via referral to them (including commencement of intervention).

8.4.6 Out-of-Court Disposals

The key performance indicator will be the percentage of Out of Court Disposals that are completed and not completed. Local data already reported shows 41 Out of Court Disposal Panel cases closed between 1st April 2022 and 31st March 2023 and of these, 87% successfully completed, 2% refused, 7% no programme was offered, 2% completed other and 2% did not complete. New national guidance including a standard assessment tool will be published in the autumn of 2023 and a Police-led tactical group is supporting greater consistency of practice across Avon and Somerset.

8.4.7 Management (Partnership) Board Attendance

The key performance indicator monitors senior (statutory) partner attendance at Board meetings and whether they contribute data from their individual services that identify areas of racial and ethnic disproportionality. Police currently report data on stop and search and strip search by ethnicity. Attendance has been monitored for many years as part of local assurance reporting. In 2022–23, statutory partners' attendance was 95%.

8.4.8 Wider Services

The key performance indicator will be the percentage of children who are currently on either an Early Help plan or Child Protection Plan or are classified as a Child in Need or a Child Looked After. This data is not currently reported on the statutory caseload but the Youth Crime Prevention Board has been receiving this data on first time entrants for many years.

8.4.9 Serious Violence

The key performance indicator is the rate of children convicted for a serious violent offence on the Youth Justice Service caseload. The YJB definition for serious violence is harm caused that has a gravity score 5+. This data is reported but despite an apparent rise in serious violence in the area, in the last year, numbers fitting the criteria for reporting have been very low.

8.4.10 Victims

The key performance indicator is the percentage of victims who consent to be contacted by the Youth Justice Service, and of those, the percentage of who are engaged with restorative justice opportunities, asked their views prior to Out of Court Disposal decision-making and planning for statutory Court Orders, provided with information about the progress of a child's case (when requested) and provided with information on appropriate services that support victims (when requested). This data is not currently reported.

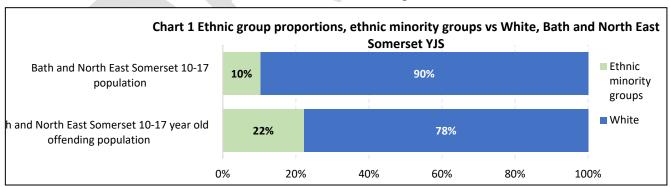
9. National Priorities

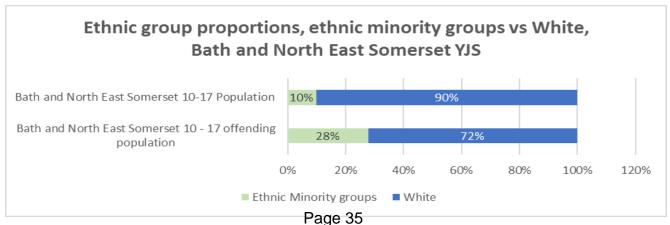
9.1 Children from groups which are over-represented

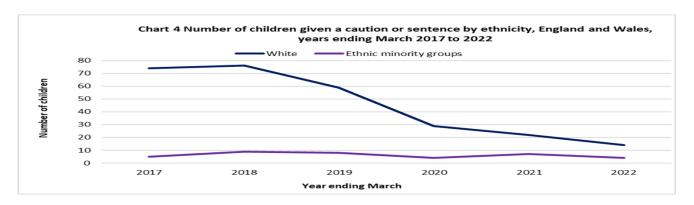
Children from a range of backgrounds are over-represented in the youth justice system. In Bath and North East Somerset, the most over-represented groups are children with Special Educational Needs or Disabilities and children from certain ethnicities, particularly those with a mixed heritage.

A significant percentage of children in the Compass prevention team have identified Special Educational Need. As an illustration of the level of need, in 2021-22, 25% of children were in receipt of an Education, Health and Care Plan and a similar percentage were supported by a special Educational Need Plan. 46% of the children had an identified Speech, Language or Communication need. This increasing evidence of additional needs means the Service is supporting children who are also at risk of education exclusion.

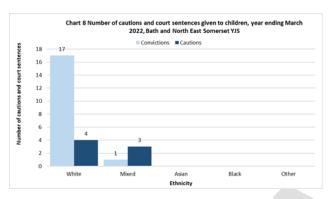
YJB and local data concerning the ethnicity of children does not match. Local data shows 72% of those cautioned or sentenced are from a White heritage whereas the YJB shows 78%.

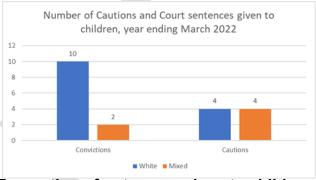






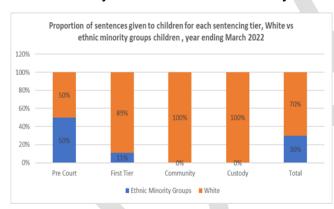
Overall, White Children received the most convictions and were more likely to receive a Court sentence and mixed ethnicity children were more likely to receive a Caution.

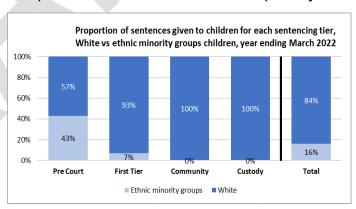




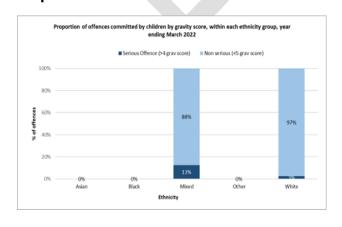
Proportion of outcomes given to children

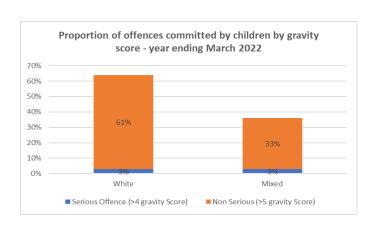
White children were more likely to receive a Community or Custodial sentence whereas mixed ethnicity children were more likely to receive a pre-Court outcome or a first tier penalty.





Proportion of offences committed





9.2 Prevention

Prevention is defined by the YJB and the Association of Youth Justice Heads of Service as "support and intervention with children (and their parents/carers) who may be displaying behaviours which may indicate underlying needs or vulnerability." The overall aims of both levels of support are the same, to address unmet needs, safeguard children, promote positive outcomes through positive interaction and stop them entering the formal youth justice system." Early Prevention support is generally offered by universal and voluntary sector services to children with no linked offence to address unmet need and any welfare concerns. Targeted Prevention is more specialist support for children who have had some contact with the youth justice system but are not currently being supported by the Youth Justice Service.

The Youth Justice Service is an active partner in the Prevention and Early Intervention Sub Group of the local safeguarding arrangements and contributes to delivery of its Strategy. With the introduction of Turnaround, it now offers two prevention interventions under the umbrella Compass team. Compass is a well-established prevention initiative funded by the Local Authority and the Police and Crime Commissioner. It works with children aged 8-17 years old who are assessed as being at risk of offending, sometimes at early prevention level but mostly at a targeted prevention level. The Compass model has adapted to the changing landscape of risk for adolescents and an increasing understanding of trauma informed practice and systemic practice. It follows a key-worker framework of working with children and parents/carers to complete an Early Help Assessment to identify need, agreement of a plan and use of Team around the Family meetings to review plans. The Service monitors individual improvement in the areas of social well-being, emotional well-being, engagement in education, training and employment and child-parent relationships.

In 2022, the Compass Decision-Making Panel was introduced to:

- Review completed Early Help Assessments, taking account of risk and protective factors, and agree a level of service to be offered to the child and their family. The options are Full Compass (up to 12-months), Medium (up to 6-months), Short (up to 3-months) and Parenting Support only. The proposed plan will also be reviewed with suggestions offered.
- ➤ Improve throughput in supporting children when needed but also review cases that are due to close but where additional needs / change in circumstances suggest an extended period of support could be beneficial.
- ➤ Utilise current thinking around the onset and desistence from criminal behaviour. This includes Desistance Theory that children move on from law-breaking behaviour through the process of being supported to develop social capital (social networks), cultural capital (education, training and employment attachment) and human capital (capacities). Work is predicated on the belief that children's unmet needs can contribute to behavioural concerns (Good Lives Model).

Compass also supports parents/carers who have struggled with a combination of life challenges such as managing separated parenting, difficulties in the school-parent relationship and conflict in child-parent relationship.

Case example

A child was supported for 12 months and their mother's feedback was:

"The child always knew he could talk to the Compass key worker about anything and she would listen and support him. I always found that whatever the situation, or however low I felt with the issues I was facing, a chat through with the Compass key worker always helped. She would listen, show such empathy and understanding, would never judge and always find the positives. I think my child and I will always have our 'bumps in the road' but the help and support that we have received from Compass will always stay with us".

Between 2022 - 23, 24 children were supported by Compass (21 male, 3 females with an average age range of 11-15 years; 22 were White British). It is recognised that in order to address over-representation in the youth justice system, more children with Black, Asian and Ethnic minority heritages need to be offered support through Compass and other preventative services.

Since December 2022, under a new Ministry of Justice initiative, Compass has also been offering targeted support to children who have had an encounter with the youth justice system but have not had an offer of support. For example, children can be released under investigation by Police and wait for long periods of time to learn whether they are to be charged. Turnaround can offer them tailored support in the interim, following an Early Help Assessment to identify needs. The aims of Turnaround are to:

- Achieve positive outcomes for children with the ultimate aim of preventing them going on to offend.
- Build on work already done to ensure all children on the cusp of the youth justice system are consistently offered a needs assessment and the opportunity for support.
- Improve the socio-emotional, mental health and wellbeing of children.
- Improve the integration and partnership working between Youth Justice Services and other statutory services to support children.

Ministry of Justice funding will support this work until March 2025, by which time the target is for 44 local children to have received this support.

9.3 Diversion⁵

Diversion is offering children with a linked offence an alternative outcome to entry into the formal youth justice system, thus avoiding the stigma of a criminal record. It can take a number of forms and may involve the Youth Justice Service providing voluntary or conditional support and/or signposting children (and their parent/carers) into relevant services. All support should be proportionate, aimed at addressing unmet needs and supporting pro-social choices. When dealing with offences committed by children, the Police have a range of outcomes available under the Legal Aid, Sentencing and Punishment of Offenders Act 2012. These include:

- Community Resolution (Out of Court Disposal): used when children have accepted responsibility for an offence. It is an outcome commonly delivered through, but not limited to, restorative approaches.
- ➤ No Further Action: used when Police decide not to pursue an offence because there is not enough evidence, or it is not in the public interest. Voluntary support can be offered to children to address identified needs.
- Outcome 22 deferred prosecution: used when diversionary, educational or intervention activity has taken place or been offered, and it is not in the public interest to take any further action. An admission of guilt or acceptance of responsibility is not required for this outcome to be used.
- ➤ No Further Action Outcome 21: used when further investigation is not in the public interest. This includes dealing with sexting offences without criminalising children.

Between April 2022 – March 2023, 71 children received diversionary activity directly from Police (24 Outcome 22s and 47 Community Resolutions). In the same period, 36 children received support from the Youth Justice Service (10 Outcome 22s and 26 Community Resolutions). The use of Outcome 22 has increased in last 12 months and the trend is for these to increase and for more of this work to arise from assessment by the Youth Justice Service. A national assessment tool and guidance is to be issued in the autumn of 2023 and there is a Police-led piece of work to standardise processes across Avon and Somerset.

9.4 Education

Attendance and engagement in education, training and employment is a significant protective factor in helping children not to offend and the Youth Justice Service ensures there is a focus on supporting all children who come to its attention to make improvements in these areas. The Service has a very proactive Education Officer who acts in a consultative capacity with colleagues and also takes on direct work with children. She links closely with colleagues in the Education Inclusion Service and its Director, the Education representative on the Partnership Board. There is an annual Education report to the Management Board to keep members abreast of activity, outcomes and continuing needs and issues. The Education, Training and Employment support in the Youth Justice Service has been formalised and the Education Officer and case managers have a monthly review for each child to set, record and review related goals.

School Age Children

In the last year, more school aged children than post 16 young people have been supported. Most have had provision in place but in the last year, one child had no provision. The majority of children coming into the Service have low attendance and are finding education challenging in some way. More than 60% have been in some kind of Alternative Provision. Several children have spent long periods in Alternative Provision due to a lack of places in Special Schools. Over 50% have had an Education, Health and Care Plan and a further 20-25% have a Special Educational Need Support Plan. A number of children have been Permanently Excluded and this is now being monitored more closely in response to the Identifying Disproportionality report, with its recommendations for addressing ethnic disproportionality in the criminal justice system in Avon and Somerset. Many have a history of multiple suspensions. The number of Permanent Exclusions would undoubtedly be higher if not so many children had an Education, Health and Care Plan; those children who are also at risk of exclusion are generally moved to an assessment or preventative Alternative Provision placement to avoid exclusion. Following a pilot with the Violence Reduction Unit, the Local Authority has now created a permanent post in the Inclusion Service to work at a strategic level with schools to reduce the risk of exclusion.

Poor attendance, challenging behaviour, unmet Special Educational Needs and risk of exclusion are all barriers to learning. Disruption of learning due to the Covid pandemic continues have an impact on many children.

Examples of how the Youth Justice Service has helped to improve education outcomes include:

- Working with schools and Special Educational Need and Disability team to improve the education programme or support for children struggling in education.
- Supporting schools in developing and delivering Alternative Provision packages, and supporting students to engage with these programmes notably for students with Special Educational Needs.
- > Supporting children and parents navigate their way through Education, Health and Care Plan processes and following up on delays.
- Contributing to child in need and child protection core meetings and, and bringing a greater focus on education and support to improve attendance and engagement.
- Setting up and convening 'Team around the Child' meetings and developing plans which focus on engagement, attendance and increased support
- Supporting Special Educational Needs assessment processes
- Supporting Year 11 students in making Post-16 choices and supporting them in making applications and plans for the future and providing transition support over the summer.
- ➤ High levels of face-to-face and practical support, for example, taking children to their provision, visiting new provision, and helping children and parents/carers understand their education rights and entitlement.

Post 16 children

Over the past year, there has been a steady decrease in the number of Post 16 children working with the Youth Justice Service. Recently, over 80% have been engaged in Education, Training and Employment. Caution needs to be exercised in commenting on trends with such low numbers but generally, the Post-16 children are being more successful in education and employment. In B&NES, a Further Education programme called Learning4Work is provided by Bath College and Youth Connect South West. This is a bespoke and flexible programme designed for young people with an Education, Health and Care Plan who have had problems in education. Students attend a community learning centre and have one-to-one key worker engagement support and a bespoke time table designed around their needs and situation. The

Youth Justice Service has strong links with this programme and 6 children have had a place this year. The strong employment market has also meant some children have found it easier to secure employment.

9.5 Restorative approaches and victims

As part of the statutory duty to comply with the Code of Practice for Victims 2015, the Youth Justice Service has a dedicated Victim Worker (Police Officer) who is responsible for contacting victims of crime at both Out of Court Disposal stage and for matters disposed through the Court process. Victims are offered opportunity to request participation in a restorative justice process, either directly (face-to-face meetings) or indirectly (through 'shuttle mediation' where the Youth Justice Service acts as a go-between). In addition, they are consulted on their views of reparation for the harm caused and this may include community reparation or a letter of explanation or responsibility to the person harmed. The Service is not undertaking as much direct reparation as it would like and this will be a focus for development in 2023-24.

Indirect reparation, where children are able to give something back to the community, participate in development of services or design ways of sharing information with others, continues to be a strength in the Service. Children are not always clear what is being asked of them and a significant part of the work involves building confidence. One child helped develop a leaflet explaining reparation to others and this is now used in introductory work. It is clear that children can build on strengths and develop new skills through undertaking reparation and that they are often proud of and affirmed by their work.

Case example of indirect reparation

"At first M said there was nothing she wanted to do for reparation and she did not want to meet the Reparation Worker. When we did meet, we talked about her strengths and what she felt she liked doing at home. She said she liked cooking but didn't want to be around people. We arranged to cook and make hot meals for the local food bank. M then took the food there and started to do reparation in the café there. It was a huge success and she has been asked if she would like to stay on volunteering in the café. She will also have a good reference. M has now completed 30 hours of reparation and has painted the chairs in the café, making a real impact in the local community. Working in this way, step by step, has meant that M has been able to achieve a lot and has informed my working practice for reparation. I now offer reparation step by step, working in a trauma informed way, making sure that a child does not feel too overwhelmed."

9.6 Serious Violence and Exploitation

Bath and North East Somerset is an area of comparatively low reported crime, including serious violent crime, and even saw a reduction in knife-related offences in 2022. However, there have been three fatal stabbings of teenagers in little under a year and the community has a heightened awareness of the dangers of carrying knives; parents and carers in particular are understandably very concerned about this. These incidents have raised questions about how children travel and mix across a wider footprint than just their local areas. Also, although not necessarily a direct causal factor in these critical incidents, experience of exploitation may have normalised carrying knives for some children. Addressing knife crime is a local priority for the Council and partner agencies.

Since late 2019, this area has participated in an Avon and Somerset 'hub and spoke' Violence Reduction Unit, utilising Home Office funding to undertake strategic needs assessments and agree partnership plans for addressing the issues identified and procuring some direct services. The ambition of B&NES' Violence Reduction Unit is that all children and adults lead lives free of serious violence at home and in their communities. B&NES has also participated in a central strategic group convened by the Police and Crime commissioner. Locally, this cross-cutting agenda has been overseen by the multi-agency Serious Violence Steering Group which reports to the Exploitation Sub Group and a number of other Sub Groups of the Community Safety and Safeguarding Partnership, including the Youth Justice Partnership Board. The work adopts a public health approach to addressing serious violence, prioritising under-25s involved in public space violence with a particular focus on sharing information at a multi-agency level about individuals, networks and places of concern in order that issues can be addressed collaboratively. The Youth Justice Service has been closely involved in this work from the outset as both areas of work are led locally by the same Head of Service.

From 31 January 2023, under the Police, Crime, Sentencing and Courts Act 2022, specified authorities including Youth Justice Services, have been required to work together to prevent and reduce serious violence. Specified authorities are required to:

- > Engage fully with the relevant local partnership to prevent and tackle serious violence.
- Share relevant aggregated and anonymised data, where practicable, to support the development of the evidence-based problem profile/strategic assessment (for example; information on local serious violence hotspots, information on county lines drug dealing networks and wider child criminal exploitation etc.).
- Support publication and implementation of the strategy to address the risks identified, ensuring that children and their interests are fairly represented in such discussions.
- Identify and act to ensure children's best interests, including safeguarding requirements and reducing vulnerability to criminal exploitation, are kept at the forefront of any strategic planning.
- Advise on appropriate responses to increase levels of safety within the local partnership area and enable children to be able to move beyond their offending behaviour and status.
- Assist in the delivery of prevention and early intervention initiatives where possible, and explain to partners how their input can help enhance this work.
- Work across local authority areas and organisational boundaries where children are not located in the partnership area (for example, when leaving custody, transitioning from youth to adult custody or in county lines drug dealing cases where children may be far from their home area).

9.7 Detention in Police Custody

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The youth justice partnership works to prevent children from being remanded or sentenced to custody or held overnight in Police custody wherever possible, and to challenge, understand, address and/or learn from the instances when children are detained. The long established, multi-agency Custody Review Panel meets quarterly and reviews instances of B&NES children being detained. It undertakes multi-agency self audits against national and local standards and guidance² to ensure that legal and other agreed processes have been followed and that no opportunities to influence a different outcome have been missed. The Panel also promotes excellent standards of information sharing, assessment and planning by the Youth Justice Service and Children's Social Care so that Courts receive high quality information on which to base their remand and sentencing decisions. Membership is drawn from:

² B&NES Safeguarding Children in Police Custody, March 2020

- Youth Justice Service
- Police
- Children's Social Care
- Strategy and Commissioning
- Deputy Head of Safeguarding
- Emergency Duty Team

The Custody Review Panel reviews all episodes where a B&NES child was held overnight in Police custody in Avon and Somerset, whether charged or not. For the purposes of the review, a child is considered to have been held overnight if they were arrested before midnight and stayed in Police custody until at least 8:00 am. Police review their Custody Records to ensure that local guidance was followed³ and where a child was charged, they review practice against the national Concordat.⁴ The Emergency Duty Team audit against their own guidance⁵ to ensure they were proactive in seeking placements where asked and Children's Social Care audit to ensure a detained child received a welfare visit.⁶ Identified learning is recorded and actions agreed, often including sharing the learning with colleagues to influence future practice. In recent months, there has been a marked increase in the number of episodes of children detained in police custody, often related to violent incidents.

9.8 Remands

The Custody Review Panel reviews secure remands to ensure opportunities to influence a community remand were not missed and to understand whether there are grounds for supporting a Bail application. There were no secure remands in the area during 2023-2024

9.9 Use of Custody

The Custody Review Panel also reviews instances of children sentenced to custody and at high risk of a custodial sentence. Pro-active cross-agency identification of children considered to be at risk of custody in the foreseeable future leads to seeking assurance that they have a positive relationship with a professional who is supporting them:

- to keep them safe, and particularly to screen them to understand and help address any exploitation.
- > to address their likelihood of offending and manage any risk they present to others.
- > to retain or access suitable accommodation.
- to retain or access education, employment or training.
- where relevant, to support compliance with Court expectations.

There were no secure sentences in 2023-24.

9.10 Constructive Resettlement

Children sentenced to custody are amongst those with greatest needs but they can also present the highest risk of re-offending and risk to the public. Therefore, resettlement of these children from custody back into the community is a statutory responsibility and a priority for all youth justice partners and the Youth Custody Service.

³ Avon and Somerset Constabulary Detention of Children and Young People in Police Custody Procedural Guidance, July 2021

⁴ Concordat on Children in Custody: Preventing the detention of children in police stations following charge (Home Office ISBN: 978-1-78655-576-2)

⁵ EDT Guidance: Young People in Custody

⁶ B&NES Social Care Guidance: Children in Custody Policy and Procedure for Professional Contact

Constructive resettlement begins when a child is convicted through assessment of the likely impact on them of a custodial sentence. Key elements include a continued focus on resettlement throughout the sentence, early preparation for release including, where applicable, release on temporary license to support access to accommodation or employment, effective communication between the secure establishment and community agencies and a co-ordinated holistic response involving multi-agency partnerships. After transfer into the community, support, supervision and risk management should always take a Child First approach. Effective sharing of information, collaborative planning, and provision of services by all relevant agencies are fundamental to constructive resettlement. As in all work in the youth justice system, ensuring the child and their parents/carers play a full part in the planning and support provided and that their voice is heard throughout the process, is a priority. Children with Black, Asian and Minority Ethnic heritages are significantly over-represented and may experience particular difficulties within custodial institutions and staff are ready to acknowledge and address this.

B&NES Youth Justice Service has a Custody and Resettlement Policy dated June 2022 and due for review in 2025, although it will be updated shortly with changes due to be made to release on temporary license arrangements. As so few children from this area are sentenced to custody, staff will not always be experienced in the processes needed when it does happen and so it is particularly important that this policy is accessible.

10. Standards for Children in the Justice System

The Youth Justice Service follows National Standards, last updated in 2019, in its work to support Out of Court Disposals, at Court, in the community, in secure settings and on transition and resettlement. There has been no national requirement to undertake self assessments against these Standards in the last year. An annual assessment of Out of Court Disposals is undertaken in B&NES each year and reported to the Partnership Board; staffing shortages mean this has been postponed from spring until the autumn 2023. An agreement and methodology has also been reached with North Somerset and South Gloucestershire Youth Justice Services, to undertake peer audits against some elements of National Standards for work undertaken in the community, based on supervision of Court Orders.

The next formal self assessment will be against the National Standards that apply to work in Court. These ask the Partnership Board to be assured of the quality of assessments and Court reports, processes to ensure Court is reserved for children who cannot be dealt with by less formal means, that children are supervised in the community rather than on Bail wherever possible, that Courts have confidence in the effectiveness of recommended supervision of children who have offended, that children's voices are heard and that there is clear communication with the secure estate.

11. Workforce Development

The last year has seen a turn-over of experienced Youth Justice staff and some challenges in recruitment. This means the Service has carried some vacancies for longer than expected and although it has now made strong appointments, a significant proportion of the team is new to this area of work. The workforce development priority is to complete thorough inductions and ensure new staff undertake required training as soon as possible although it is recognised they need time to consolidate their learning.

There is significant support for staff through monthly Supervision, team reflective practice, CAMHS' consultations, harmful sexual behaviour consultations and clinical supervision for trauma recovery cases. Mentoring is also available within the Council. The Head of Service sits on the national Youth Justice Sector Improvement Panel and the national YJB Workforce Development Council and the management team is considering accessing training from the sector.

B&NES Youth Justice Service produces an annual training and development plan for all staff, including administrators, practitioners, volunteers and managers. Training needs are identified through discussions with individual staff in Supervision and through Wellness Action Plans and Performance Development Conversations and are also informed by:

- Strategic priorities and developments set out in the Youth Justice Plan
- ➤ Children and Young People's Plan 2018-2021, now extended to 2023
- ➤ B&NES Children's and Adults' Workforce Training Strategy 2021-2024
- ➤ B&NES Community Safety and Safeguarding Partnership Strategy and learning from its Sub Groups
- Feedback from children and families. For example, Jack said he didn't like the way that the panel "talked to him in an old fashioned way" and didn't feel that they understood him at all. The Speech and Language Therapists will offer training to Panel Members.
- > Feedback from other agencies working with children known to the Youth Justice Service.
- ➤ Recognition of the changing nature of youth justice work and the tensions sometimes caused by introducing a Child First approach into a traditional youth justice system.
- Learning from case audits and self assessments undertaken.
- Essential training required by the parent agency for any seconded staff.
- Learning from inspection reports and serious case reviews.
- ➤ Continuing learning about the impact of the Covid-19 pandemic on the needs of children and families and the longer-term issues and new insights arising.
- ➤ Team development needs arising from feedback in meetings, the wider annual staff survey and other sources.

Training is delivered in accordance with principles set out in the Service's Training Policy. The commitment to at least 5 days' training per member of staff per annum remains and the impact of training is reviewed with individuals and collated across the Service where possible. This may include individual training, commissioned training procured specifically for the Youth Justice Service or the wider Children's Service, required safeguarding training, local conferences, stakeholder events and coaching.

The following core requirements remain:

- a. individually designed induction programmes according to role, skills and experience.
- b. Staff registration on the Youth Justice Resource Hub and support from supervisors to undertake individual modules.
- c. All social workers are supported to maintain the required level of professional development to enable continuing professional registration.
- d. Other staff will be supported to maintain required training directed by their parent organisation.
- e. Supervisors are required to complete required management training modules and may have opportunity to access sector-led training or study for a management qualification.

Training intentions for the team for 2023-2024 include:

Training need	Who	Delivered by
Trauma Recovery model	New practitioners who have not previously had this training	Enhanced Case Management Senior Practitioners
Trauma informed workshops	All practitioners needing refresher training	In-house by B&NES Children's Service
Exploitation	Staff who have not had this training before	Police
Understanding new Key Performance Indicators	All staff	Business and Performance Manager
Introduction to systemic practice and key techniques	New practitioners who have not previously had this training and those who would like a refresher	Deputy Team Manager and colleagues
Special Educational Needs	All practitioners	Education Officer
Harmful sexual behaviour assessment and intervention	Practitioners who have not been trained before, number to be confirmed	AIM3
How to help keep children safe on social media	All practitioners	To be confirmed
Age-appropriate communication and confidence with terminology	All practitioners and volunteer Panel Members	Speech, Language and Communication therapist
Changes in reparation practice	All practitioners and volunteers	Reparation Worker
Talking Teens parenting course	Some preventative practitioners including from Turnaround.	Family Links
Restorative Justice training/refresher training	Police Constables, Reparation Worker and Assessment and Information Officer	Restorative Solutions
New KPI reporting on the ChildView database	Information and Business Manager	CACI
Health, Safety and Wellbeing Fire Safety for Evacuation Assistants Display Screen Equipment Personal Safety and Lone Working Accident and Incident reporting	All staff – and to be added in to induction programme for new staff	B&NES Council – mostly online

12. Evidence-based practice and innovation

12.1 Systemic Practice Model

As part of Children's Transformation Programme and supported by DfE funding, the Local Authority has adopted a systemic practice model for Children's Services. This is integrated within a trauma informed, relationship aware approach and is attachment focused.

The adoption of a systemic practice model has seen a significant proportion of the Children's Service workforce (from practitioners, supervisors to senior leaders) being trained by the Centre for Systemic Social Work. It is based on the view that human challenges are always embedded within the context of human relationships across family, community and wider society systems. The model provides theory, models and techniques to support practitioners in their support for families to seek a broader and deeper understanding of what could be creating challenges and ideas to change.

The Youth Justice Service has benefited from this training and as part of the wider Children's Service's Workforce will be accessing further training and development. Incremental changes are being made through the influence of the systemic model including acknowledgement and consideration of people's personal and social identity in assessments, planning and support plans, to adoption of a systemic reflective supervision framework in the longstanding monthly reflective practice meetings. Systemic tools including Burnham's Social GRACES⁷, developed to address inequality, have been used in training and Supervision to encourage reflection on individual characteristics that inform how the world is seen and experienced. The Service will seek to utilise specific models that will be beneficial for Youth Justice in 2023-24 and will deliver short workshops to staff in addition to the wider workforce training.

12.2 Harmful Sexual Behaviour 'AIM3' Model

Although not many children in the local area are identified with a risk of harmful sexual behaviour, the Service has staff trained in the Assessment of Adolescents and Harmful Sexual Behaviour model developed by Marcella Leonard and Simon Hackett, otherwise known as 'AIM3.' This is a suite of evidence-based frameworks and guidance to support practitioners to assess risk and develop interventions for use with children, including how to work with their parents/carers as well. Although the core approach is to be used with adolescents, tools have also been developed to assess and support children aged under 12 years. The resources are trauma-informed and holistic and are a good fit with other intervention approaches used within the Service. The tools are used alongside standard youth justice assessment tools and plans to support a focus on particular presenting needs. Assessments are generally undertaken in partnership with a Social Worker and interventions are likely to then be co-delivered. The service has two staff who work with the CAMHS Harmful Sexual Behaviour Co-ordinator to deliver awareness raising training to colleagues in preventative services and universal settings such as schools, in support of early identification.

12.3 Mentoring

The Service has started to offer mentoring to children who complete their work with the Youth Justice Service and would like some continued support on a voluntary basis. This is generally provided by staff but in the last year, 2 volunteer Panel Members have been trained to offer mentoring and the first child to enrol is just coming to the end of a year's mentoring.

12.4 Enhanced Case Management

The Service is now in its fifth year of working in partnership with three other Youth Justice Services to deliver trauma recovery, Psychology-led support to children in the youth justice system. The model has been developed by Johnny Matthews and Tricia Scuse, based on Maslow's hierarchy of need and a seven-stage trauma recovery model, and builds on work previously undertaken in Wales. An external evaluation of the work undertaken between September 2019 and March 2022 has recently been published. The evaluation report confirms that the model has been implemented consistently in line with guidance although it notes a gap

⁷ Burnham J (2012) Developments in the Social GGRRAAACCEEESSS in Krause I (ed) Culture and Reflexivity in systemic Psychotherapy: Mutual Perspectives. London: Karnac

in case formulations when the original Psychologist changed roles. The flexibility of the Psychologists' approach has been identified as central to the success of the pilot. The work is perceived to have contributed to improvements in a range of psychosocial outcomes and linked with placement in more appropriate accommodation and re-building of family relationships. There has also been an improvement in children's mental health, coping skills and understanding of the impact of their behaviour on others. Improved relationships with staff in Youth Justice Services have also been noted and overall, no negative impacts have been identified for children. The evaluation has also noted the embedding of trauma informed practice in staff throughout the participating Youth Justice Services and beginning within some partner agencies. Staff have an improved knowledge and understanding of recognising and working with children who have experienced trauma and are developing more flexible practices which are very child-focused and individually tailored.

It is not yet possible to draw firm conclusions of the impact of this work. A second phase of evaluation, which will compare re-offending data with a national cohort of children who did not benefit from this approach, will be published later in 2023. Bath and North East Somerset is keen to remain a partner in this work which is currently funded until October 2024. It will work with partner Youth Justice areas to review and address the recommendations in the evaluation report including reviewing eligibility criteria, development of a quality assurance framework, using case reviews to plan closure and transition with input from relevant adult services and continuing to monitor effectiveness and value for money. There are also a number of recommendations about continuing to embed the model and engage partner agencies.

13. Service Development Plan 2023-24

This year's plan incorporates a number of work streams commenced last year and includes work that will continue beyond March 2024. Supporting and equipping staff is an ongoing priority, as this work is demanding and can take its toll on individuals. Detail is included in the Training Plan, summarised above.

The Development Plan is shorter this year, to enable sufficient attention to be given to each action and because it is accompanied by an Anti-Racism Plan. It is set out according to the strategic priorities that have been agreed with the Partnership Board and the Youth Justice Service:

- Strengthen participation a continuing priority as youth justice work is most effective –
 perhaps only effective when it accurately addresses the needs and views of children,
 carers and those harmed by children's offending.
- 2. Address disproportionality a continuing priority as children from some ethnic backgrounds and with Special Educational Needs are still over-represented in the youth justice system (locally and nationally).
- 3. Embed Child First principles a new priority, but not new work. This reflects the YJB's strategic approach and central guiding principle.
- 4. Address serious violence a new priority, but not new work. This also marks the introduction of the Serious Violence Duty.

Much of this work can only be undertaken in partnership with other organisations and with the active support of the Partnership Board. This plan will be reviewed regularly by the Partnership Board at its business meetings and it will report on successes and escalate issues to the Community Safety and Safeguarding Partnership.

		Youth Justice Develop	pment Plan 2023-2024		
Strat	egic Priority 1: S	Strengthen participation			
	Themes	Actions	Intended Impact	Owner	Ву
1.1	Victims' participation	Ensure victims' views about how they can participate more fully are incorporated into the updated Youth Justice Victim Policy and practice.	The youth justice offer to those harmed will reflect their views, take full account of their needs and meet new legislative requirements. Our ambition is to see more direct involvement of victims in our work with children.	Deputy Team Manager	Dec 2023
1.2	Parents' and carers' participation	Complete a Practice Guide for work with parents/carers across the whole Service and communicate a clear local offer to them, including the Family Links parenting course.	Parents/carers will understand the support available to help them develop and uphold their parenting skills. Our ambition is greater take up of this support, including the courses.	Senior Practitioner	Dec 2023
1.3 Page 49	Children's participation	Ensure the whole Service seeks out the voices of children, including those from minority groups, and can demonstrate how it learns from them.	Services to children will be more effective because they will reflect what they have told us they want and need and they will be fully involved (B&NES Participation Standards).	Senior Practitioner	March 2024
1.4	Community participation	Recruit and train a new cohort of volunteer Referral Order Panel Members.	Sustaining our Panel and ensuring a representative group of volunteers.	Operational Manager	March 2024
Strat	egic Priority 2: A	Address disproportionality			
	Themes	Actions	Intended Impact	Owner	Ву
2.1	2.1 Children with Black, Asian and other Progress actions in the Youth Justice Anti-Facism Plan 2023-24 (see below).		Fewer mixed heritage children in the justice system and the response to children's offending to be proportionate to their offence seriousness and meet their individual needs.	Head of Service	March 2024
2.2	Special Educational	Work with Inclusion managers and the SEND Strategy Group to address disproportionality	More of these children to be appropriately diverted from the justice system including by	Heads of Youth	March 2024

	Needs and	issues for children with SEND in the justice	partnership response to meeting their needs	Justice and	
	Disabilities	system as per the ETE Thematic HMIP report.	and offering support to their parents/carers.	Inclusion.	
2.3	Re-Offending	Review level of support to children at the highest risk of offending in the first 3 months of their Court Order and hold quarterly reviews when a high risk of re-offending or a medium to high risk of seriousness is assessed.	Reduced re-offending rates, in response to review of re-offending data showing children who re-offend tend to do so very soon after sentence.	Operational Manager	Dec 2023

	Themes	Actions	Intended Impact	Owner	Ву
3.1 3.2	Early Help	Ensure the Child First principles are reflected in the values and practice of the whole Service including Compass and Turnaround.	The Youth Justice Service can evidence the progress it is making to embed Child First as a core value.	Operational Manager	Dec 2023
3.2	System Child First approach throughout children's		All partners can evidence this approach in the work they undertake to benefit children in the justice system. (October Partnership Board).	Head of Service	Dec 2023
Stra	tegic Priority 4:	Tackle serious violence			
	Themes	Actions	Intended Impact	Owner	Ву
4.1	Serious Violence Duty	Work with the Violence Reduction Partnership to develop a strategic needs assessment and Strategy.	Compliance with the Police, Crime, Sentencing and Courts Act 2022	Head of Service	Dec 2023
1.2	Knife crime	Ensure all children in the justice system and their parents/carers have an appropriate intervention in relation to knife crime.	Bespoke work with this cohort of children who may be at the highest risk, and a reduction in knife crime.	Operational Manager	March 2024
4.3	Safeguarding	Address actions identified through the (not yet published) safeguarding review following a fatal	Children who need it the most benefit from early help support and fewer children are	Operational Manager	March 2024

Youth Justice	Anti-Racism	Plan 2023-24
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Key: HMIP = thematic Inspection of the experiences of black and mixed heritage boys in the youth justice system, October 2021 ID = Identifying Disproportionality in the Avon and Somerset criminal justice system, July 2022

1. Vision

Recommendations and themes	Actions	Intended Impact	Owner	Ву
Vision and strategy for improving outcomes for	a. Agree a vision statement and	Clear leadership aspirations and	Chair and	Sept
black and mixed heritage boys (HMIP 11)	strapline.	well understood purpose.	Board	2023
Action plan to deliver objectives set out in YJB	b. Add these to all relevant	Ambition shared with children,	Business	Sept
Business Plan (ID 21)	documents and webpage.	families, communities and partners.	Manager	2023
	c. Consult with children and staff	Shared commitments, cross-	Senior	March
	and write an Anti-Racism Strategy.	referenced with national objectives.	Practitioner	2024
2. Understanding				
2.1 Ensure all YJS data collected, analysed	Support staff to listen to children to	Children are supported to reflect on	Operational	June
and reported uses '18+1' ethnicity categories	understand how they identify and	their identity and records are as	Manager	2023+
a G	ensure records are accurate.	accurate as possible.		
202 Analyse offence outcomes data by offence	Include 18+1 data in all reports to	Quantify disproportionality and	Business	Sept
type and ethnicity groups (ID 20) and diversion	the Partnership Board.	make direct comparisons.	Manager	2023+
schemes by ethnicity (ID 25)				
3. Workforce				
3.1 Make sure staff understand what is	Create an induction guide to ensure	Supplement training and help staff	Senior	Dec.
expected of them in their work with black and	staff understand our vision, the	understand, recognise and	Practitioner	2023
mixed heritage boys and that they are	Council Anti-Racism Charter,	challenge racism and discuss its		
inducted, trained and supported to work	Schools' Equality Charter and HMIP	impact with children, using systemic		
effectively with this group of children (HMIP 15)	Practice Guide.	tools such as Social GRACEs.		

3.2 Work with B&NES and statutory partners to	a. Work with members of	Ensure Youth Justice Service treats	Head of	March
baseline the 'HR life-cycle' across ethnicity	Partnership Board to apply learning	and develops staff fairly.	Service	2024+
groups (ID 79)	from staff experience.			
	b. Continue to explore ways of	A workforce that better represents	Operational	March
	attracting a more representative	children and reflects the community	Manager	2024+
	workforce, including volunteers.	in which they live.		

4. Representation	c. Support staff participation in Council Equalities Groups.	Staff feel connected and know how to contribute to wider change.	Operational Manager	March 2024+
Ensure we work in buildings and with services where there are positive, representative images of children and adults on noticeboards and in any materials used, including videos and games.	Review our office environment and resources to ensure inclusive imagery.	Children see themselves represented and included.	Operational Manager	Sept 2023 / March 2024
5. Participation				
Establish effective processes for gaining feedback from black and mixed heritage boys on the services they receive and use this feedback to assess, review and improve the quality and suitability of service provision (HMI 14)	Ensure we hear the voices of all children with Black, Asian and Minority Ethnic heritages and respond positively.	We understand and affirm lived experience and address specific needs and all children get the services they need to support positive outcomes.	Senior Practitioner	Dec 2023
5. Criminal Justice Process				
50 Collaborate with all relevant partners to igentify and tackle any disproportionality through each stage of the youth justice process (ID 24)	Actively support work led by Chief Constable and participate in specific work group(s) as advised.	Identify and address disproportionality.	Head of Service	Dec 23+
5.2 Agree with A&S Youth Justice Services and Education Inclusion colleagues about how best to scrutinise and tackle links between exclusion and entry into the youth justice system (ID 19)	a. Work with peers in the Avon and Somerset Youth Group and the Education Inclusion Co-ordinator to agree approach and methodology.	Understand best times and ways to intervene, in keeping with B&NES Early Help Strategy.	Operational Manager	June 2023
5.3 Collect and scrutinise school exclusion data and develop a strategy and action plan to tackle any disproportionality. Include a focus on any links with entry into the youth justice system (ID 16, 17, 18 and 19)	Support Education Inclusion colleagues in undertaking this work.	Address concern about links between exclusion and routes into offending, including through exploitation.	Business Manager & Education Worker	
6. Service Delivery				
6.1 Prevention and Diversion	Actively promote referral of ethnic minority heritage children into Compass and Turnaround.	Keep children with ethnic minority heritages out of the formal youth justice system wherever possible.	Deputy Team Manager	June 2023+

6.2 Management Oversight - improve the quality of management oversight to make sure it is sufficiently focused on diversity and what this means in practice and that there are clear escalation routes to address any barriers to black and mixed heritage boys accessing the services they need (HMIP 16)	a. Add a section in the local Out of Court Disposal assessment tool on personal and social identity. b. Update the Pre Sentence Report Quality Assurance checklist to ensure a focus on individual characteristics and re-order this and the template itself to be Child First. c. Include a focus on race in pan-Authority audits.	A Child First focus on individual children.	Operational Manager	June 2023
Page 53	d. Use revised Council Equalities Impact Assessment template for impact assessing significant reports and policies. e. Revisit how we use diversity and equalities agenda items in staff Supervision. f. In accordance with B&NES Equality Improvement Plan, agree how escalations are recorded.	Ensure that the management oversight is focused on diversity.	Youth Justice Manager Group	Sept 2023+
6.3 Targets - Partnership Board to have a joint set of partnership targets, for example with schools and children's services, for improving service delivery to black and mixed heritage boys, and make sure mechanisms are in place to track, monitor and evaluate outcomes (HMIP 13)	Consult with Partnership Board and ask for a member to lead this piece of work.	Strategic ownership of this issue; all children's education needs are met.	Chair of Board	Dec 2023
6.4 Gaps in Provision - address gaps in specialist provision for black and mixed heritage boys, either by delivering it in-house or by commissioning it from appropriate local community organisations and evaluate referral and uptake rates for the services provided (HMIP 17)	Consult with staff, children and families to identify gaps and bring to attention of commissioners; Agree how the effectiveness of provision will be evaluated.	All children's needs are met, not necessarily by the Youth Justice Service, but we ensure there is provision in place.	Senior Practitioner	March 2024

6.5 Parents and Carers - offer suitable and appropriate support and intervention to the	a. Ensure children and parents/carers receive written	Parents/carers are empowered with information and skills to support	Operational Manager	March 2024
parents and/or carers of black and mixed heritage boys and regularly review the uptake	information about the justice system and resources available to support	their children through complex systems.		
and suitability of this provision (HMIP 18)	them at the outset of their contact.			
	b. Review the support offered to parents and carers of black and			
	mixed heritage boys and take a			
	paper to the Partnership Board for review of provision.			
6.6 Accommodation - Provide suitable and	Work with the Placements Team	Placements provided are suitable	Operational	March
timely accommodation placements and support packages for black and mixed heritage boys	and Housing Team to promote the needs of individual children and use	and sustainable to meet their needs, when they need them.	Manager	2024
who are facing remand or being released from	our learning about how to make	,		
custody (HMIP 8) and Make sure that, where children and families	children more at home when they first arrive.			
are moved to a new location as a result of	inot diffre			
Recommodation and placements provided are		•		
stitable and sustainable to meet their needs				
(HMIP 9)				

14. Challenges, Risks and Issues

The Partnership Board actively encourages professional challenge between members, enabling each agency to be held to account for the part it plays in supporting the Youth Justice Service and preventing children's offending. It has been recording these challenges for 8 years in a well-established register that is reviewed and updated at each meeting, noting when challenges have been answered or resolved and whether this has had a positive impact. There are a number of examples of positive change that has resulted from these challenges, but some matters have remained unresolved. It also keeps a risk register that is similarly updated. Risks that remain very high despite action to mitigate their potential impact are also recorded on the wider Children's Services risk register and may be escalated within the Council.

As a Sub Group, the Board reports quarterly on achievements, outcomes, challenges and priorities to the B&NES Community Safety and Safety Partnership Operational Group. This enables matters that cannot be resolved at Board level, to be escalated.

15. Approval and sign off

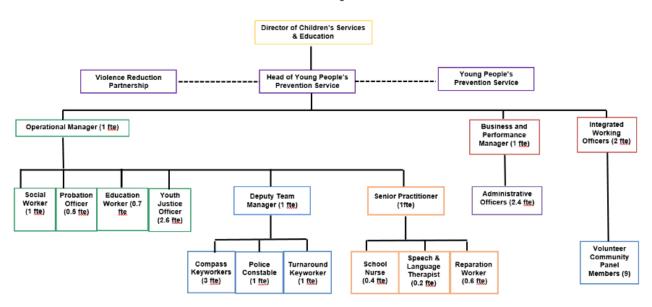
The Chair has approved this Plan on behalf of the Partnership Board and confirms it covers all sections required by the Youth Justice Board.

Final sign-off will be sought from the Council's Cabinet (on 7 September) and Council (on 21 September), in accordance with local democratic processes and the final version will then be submitted to the Youth Justice Board.

Chair of Board	Mary Kearney-Knowles, Director of Children and Education					
Signature	Mary Vearney - Viewles.					
Date	27 July 2023					

Appendix 1: Youth Justice Service Organisational Structure

Youth Justice Service Organisational Chart



		tegic ager		am ager	Practi	tioner	Admini	istrator	Sess	ional	Stud	dent	Volur	iteers	То	tal
	М	F	М	F	М	F	М	F	М	F	М	F	М	F	М	F
Asian or Asian British - Bangladeshi																
Asian or Asian British – Indian														1		1
Asian or Asian British - Other Asian																
Asian or Asian British - Pakistani																
Black or Black British - African					1										1	
Black or Black British – Caribbean													1		1	
Black or Black British - Other Black																
Chinese																
Mixed - Other Mixed																
Mixed - White and Asian																
Mixed - White and Black African																
Mixed - White and Black Caribbean																
Not stated																
Other Ethnic Group - Any Other																
Other Ethnic Group - Arab																
White – British		1	1	1		14		3					2	5	3	24
White - Gypsy or Irish Traveller																
White - Irish																
White - Other White						1										1
Total		1	1	1	1	15		3					3	6	5	26

This shows staffing by gender and ethnicity as on 1 April 2023. Staff disability is not published as numbers are low and any shown could be identifiable.

Appendix 2: Budget Costs and Contributions 2023-2024

There has been no change in any partner contributions into the pooled budget for this year. There may be subsequent cost of living increases for staffing.

The Turnaround budget has reduced as it does not contain any set-up costs

The Youth Justice Board grant has increased but no secure remand grant has been allocated.

Agency	Staffing costs	Payments in kind	Pooled budget	Total
Police	61,053	Access to PNC and Niche	5,000	66,053
Police and Crime Commissioner	10,217	-	-	10,217
Probation	27,016	-	5,000	32,016
B&NES Clinical Commissioning Group (Health)	47,826	-	14,885	62,711
B&NES Council (Education and Social Care)	408,977	Keynsham office, HR and finance support	18,685	427,662
Youth Justice Board	194,554	36,350	0	230,904
Ministry of Justice (Turnaround)	54,011	1,703	0	55,714
Total	803,654	38,053	43,579	885,277

Appendix 3: Outturn of last year's Youth Justice Work Plan 2022-2023

Actions	Progress and impact
Set up a SurveyMonkey to consult with local children on new name for the YOS	Completed - following consultation, re-named Youth Justice Service, with a re-named Youth Justice Partnership Board. Administrators have notified partners and updated documentation.
Establish an internal task and finish group to refresh the YOS's participation policy and practice	Completed - a small practitioner group has refreshed the feedback processes including creating a new semi-structured interview for children and parents. The reparation worker is developing reparation activities to have a focus on participation and utilising children's knowledge and experiences to improve services and upskill professionals.
Develop a Practice Guide / Framework for work with parents/carers, setting out the local offer	In progress - information has been gathered from practitioners to create a practice guide that covers the breadth of work that the YJS does with parents
Refresh the YOS policy and practice with victims	In progress – the review was undertaken by the new YJS Police Officer in February and it is hoped that this can draw on the work of the A&S wide RJ working group when it is re-convened and the updated Victims Code of Practice
Address recommendations in Avon and Somerset Criminal Justice Board 'Identifying Disproportionality'	Completed in-year but continuing work - the Head of Service has kept this on the agenda in B&NES, keeping partners abreast and promoting ways to incorporate the actions into relevant work plans. Following work with an external consultant, which B&NES Youth Justice Service played an active role in, an Avon and Somerset-level SteerCo has now been established with senior representation from across Avon and Somerset. B&NES' Head of Service will be joining a delivery group to be established shortly. B&NES representatives have been nominated for the community Scrutiny Panel. A number of the recommendations are being taken forward by the Avon and Somerset Out of Court Tactical Group and work to explore links between exclusion and offending continues.
Compile and deliver a local Action Plan	Completed in-year and continuing work – an anti-Racist Action Plan has been agreed, in discussion with the Partnership Board. Actions for next year will be incorporated in the Youth Justice Plan 2023-24
Work with the Violence Reduction Unit to increase our understanding and response to	Completed in-year and continuing work – through the SurveyMonkey, practitioners raised concern that girls' involvement in serious violence was increasing, despite lack of

	Work with partners to strengthen support to children who may be at risk of offending	Completed – national funding has enabled the introduction of Turnaround, focused support for children and families where the children have had a direct encounter with the youth justice system.
Dage 60	Contextual safeguarding Conduct an audit of YOS contextual safeguarding knowledge and practice and identify development action	Continuing into new year - the YJS is participating in use of one of the Contextual Safeguarding Scale-Up Toolkit tools to carry out a contextual assessment of place. The will introduce a local methodology
	Serious violence statutory duty Consult on and develop YOS role in collaborating to address children's serious violence	Completed – details of the Serious Violence Duty were published in December and have been discussed with the Partnership Board. Youth Justice data was contributed to the latest Avon and Somerset-wide strategic needs assessment and will be made available for the next B&NES' assessment. Partnership protocols on Missing Children and Harmful Sexual Behaviour have been updated.
	Support staff to return to Keynsham Civic Centre, addressing individual needs, promoting flexible working and strengthening team identity	Completed - YJS staff still work from home but also work flexibly across a number of locations and generally, office attendance is increasing, which is good for morale and team identity. Staff supervision and team meetings are held face-to-face wherever possible and staff have been trained to use the new technology for hybrid meetings.
	Work with Human Resources Department to recruit a workforce that better reflects the gender and ethnicity of the children worked with	In progress - the recommendation has been brought to the attention to the Director of B&NES Council HR Department and the YJS has undertaken some work with HR to attract a more representative pool of applicants, with marginal success to date. Updates needed from Police, Probation and Health.
	Revise reporting dashboard to incorporate new Key Performance Indicators when agreed, and use this to develop YOS and Management Board understanding of local data	Completed and ongoing – agreed the layout of the new dashboard pending finalisation of YJB data publication in October 2023. As the new KPIs are on cases closed in a quarter and so we will explore production of an annual assurance report, summarising this data on all cases closed in each year.
•	Compile and deliver training plan to support effective practice models and maintain safeguarding and other skills	Completed - Training Plan agreed by managers' group and training needs are regularly discussed and updated.
	Strengthen staff skills when exploring identity and potential discrimination	Completed - three Reflective Practice workshops have been held this year to look at the HIMP Thematic Inspection Report on working with Black and Mixed Heritage Boys. This has been followed up with two full-day whole Service training sessions with Stand

		against Racism and Inequality, focusing on cultural competence and unconscious bias and helping staff have more reflective discussions with children about their identity.
	Develop and deliver local responses to recommendations in HMI Probation's thematic Inspections	Completed - various Reflective Practice workshops have been held with practitioners to review the findings of the HMIP Thematic Inspections. These have helped colleagues to become more aware of the pertinent issues and develop our practice locally, specifically in ensuring we prioritise conversation with children about the discrimination they may have faced and that we work with children to develop specific EET goals to support them to reach their potential.
Page 61	Advocate re support for children leaving Care and understand the difference in support available for them, in particular with regard to accessing suitable accommodation Represent the YOS's views over possible changes in Police youth justice department, and the furtherance of child-first policing	In progress - work is continuing to support transition to Probation Service in a very small number of cases. The Chair of the Board and the Health representative have shared feedback from a young person who attended the Board to describe his placement experiences. Completed - Head of Service and Operational Manager are involved in a new Avon and Somerset Police-led tactical meeting seeking to standardise processes across Avon and somerset and in light of national (YJB) changes due to be introduced in the autumn of 2023
	Understand the impact of delays in prosecutions on both children and victims and seek to influence this.	Completed and ongoing - Head of Service has requested the Local Criminal Justice Board produce under 18-level data and this is now regularly reported. It shows Avon and somerset to be an outlier and there is ongoing work to understand and address this. The Police Area Commander is now reviewing the Release Under Investigation names and is reviewing practice
	Discuss with Court staff and Magistrates the importance of child-first arrangements within the Court setting	Completed and ongoing. - Head of Service has initiated email correspondence with the Court about this. No specific guidance found. Have previously raised concerns about use of Court space. Agreement with neighbouring YJSs to update the Partnership Agreement.

Appendix 4: Serious Violence Duty

Under the Police, Crime, Sentencing and Courts Act 2022 (Chapter 1 of Part 2) which commenced on 31st January 2023, the Youth Justice Service is required to work alongside other specified authorities to prevent and reduce serious violence. Additionally, relevant authorities are asked to co-operate with local arrangements.

The specified authorities are:

- Chief Officers of Police
- Integrated Care Boards or local Health Boards
- Local Authorities
- Probation Service providers
- Youth Offending Teams
- Fire and Rescue Services

The relevant authorities are:

- Education
- Prison
- Youth Custody authorities

The statutory guidance requires nomination of a representative to

- ❖ Engage fully with the relevant local partnership to prevent and tackle serious violence, and where applicable, as a core member of the local Violence Reduction Unit.
- ❖ Share relevant aggregated and anonymised data, where practicable, to support the development of the evidence-based problem profile/strategic assessment (for example; information on local serious violence hotspots, information on county lines drug dealing networks and wider child criminal exploitation etc.).
- Support publication and implementation of the strategy to address the risks identified, ensuring that children and their interests are fairly represented in such discussions.
- ❖ Identify and act to ensure children's best interests, including safeguarding requirements and reducing vulnerability to criminal exploitation, are kept at the forefront of any strategic planning Serious Violence Duty Statutory Guidance 83.
- ❖ Advise on appropriate responses to increase levels of safety within the local partnership area and enable children to be able to move beyond their offending behaviour and status.
- Assist in the delivery of prevention and early intervention initiatives where possible, and explain to partners how their input can help enhance this work.
- Work across local authority areas and organisational boundaries where children are not located in the partnership area (for example, when leaving custody, transitioning from youth to adult custody or in county lines drug dealing cases where children may be far from their home area).

The Head of Service for Youth Justice is the nominated representative to lead on this work. As they also lead on the Violence Reduction Partnership and chair the local Serious Violence Steering Group, the Service is well placed to participate going forward. This work is well supported by the Council's Public Health and Community Safety staff.

Appendix 5: Glossary of Terms

Attention Deficit Hyperactivity Disorder or ADHD	A neurodivergent condition that affects people's behaviour - they may appear restless, have difficulty in concentrating or act on impulse. By no means all people with ADHD offend but a high proportion of children in the justice system have this condition, and 45% of those in Young Offender Institutions.
Black, Asian and Minority Ethnic or BAME	A term used by some in the criminal justice system and elsewhere to describe those who have diverse racial and ethnic heritages. This term is not universally accepted and will be replaced.
B&NES Community Safety & Safeguarding Partnership or BCSSP	A merger of the Local Safeguarding Children Board, Local Safeguarding Adults Board and the Community Safety Partnership. The Youth Justice Partnership Board is one of its Sub Groups.
Child or children	Anyone who has not yet reached their 18th birthday. We are respectful of some older children preferring to be known as 'young people' but are still mindful of their rights as children in all our work.
Child First	A system wide approach to children in the justice system, seeing the child before the offender. Work with them is developmentally informed, strength-based, participative and encourages diversion
Shild Looked After or CLA	Child Looked After, where a child is looked after by the local authority.
Compass	A local preventative service for 8-17-year-olds assessed as at high risk of offending, and for their parents/carers.
Contextual safeguarding	An approach to safeguarding children outside the family home, taking account of the wider community and peer influences on a child's safety.
Core 20PLUS5	An NHS England approach to reducing health inequalities for children and young people.
Evidence based practice	The YJB definition is 'integration of the best available and accessible evidence with professional expertise, in the context of working with children in contact with the youth justice system.'
Education, Health and Care Plan or EHCP	An assessment and plan specifying additional support for children with significant and complex special educational need or disability when needs cannot be met through mainstream school settings.
First Time Entrant or FTE	A child who receives a first statutory criminal justice outcome (Youth Caution, Youth Conditional Caution, or Court disposal).
His Majesty's Inspectorate of	An independent arms-length body who inspect individual Youth Justice Services and Probation

Probation or HMIP	Services and also undertake thematic Inspections.
Key Performance Indicators or KPIs	Youth Justice Services are required to report on 10 new quantifiable indicators, bringing the total to 13. These are set out on pages 14-16 of this Plan.
Ministry of Justice or MoJ	A major government department that works to "protect and advance the principles of justice."
National Referral Mechanism or NRM	The national framework for identifying and referring potential victims of modern slavery in order to gain help to support and protect them. Courts may take account of this exploitation in sentencing.
Office of the Police and Crime Commissioner or OPCC	Team supporting an elected representative who is responsible for cutting crime and delivering an effective Police Force.
Return Home Interviews or RHI	These are interviews completed after a child has been reported missing. In B&NES, these are undertaken by the YJS, usually through its preventative Compass team.
Referral Order Panel	A decision-making restorative meeting led by trained volunteers who agree a written contract with a child to work with the Youth Justice Service to address identified needs and make amends.
hematic HMIP report on ETE	HMIP Thematic Inspection of Education, Training and Employment - Services in Youth Offending Teams in England and Wales.
¥urnaround	A new Ministry of Justice-led project across England and Wales, offering preventative support to children on the cusp of the youth justice system.
Youth Justice Partnership Board or YJPB	Senior staff from the five statutory partners (Police, Probation, Social Care, Education and Health) and others who oversee the Youth Justice Service's work in accordance with national guidance.
Youth Justice Board or YJB	Now part of the Ministry of Justice, created under the Crime and Disorder Act 1998 to oversee youth justice provision across England and Wales.
Youth Justice Service or YJS	A multi-agency team established by the Crime and Disorder Act 1998 to prevent youth offending. This replaces the original name (Youth Offending Service), reflecting a more Child First approach.

Bath & North East Somerset Council		
MEETING:	Council	
MEETING DATE:	21st September 2023	AGENDA ITEM NUMBER
TITLE:	Annual Report – Corporate Audit Committee	
WARD: ALL		
AN OPEN PUBLIC ITEM		
List of attachments to this report:		

List of attachments to this report:

Appendix 1 - Annual Report

Appendix 2 – Terms of Reference Corporate Audit Committee (revised version July 2023)

THE ISSUE

- 1.1 The Corporate Audit Committee has specific delegated powers given to it from Full Council and as such is required to report back annually on its work to Council under its Terms of Reference.
- 1.2 The Corporate Audit Committee 2022/2023 Annual Report (Appendix 1) details the work carried out by the Committee for the period April 2022 to March 2023.

RECOMMENDATION

Council is asked to agree that:

- 2.1 The Annual Report of the Corporate Audit Committee is noted.
- 2.2 The revised Corporate Audit Committee Terms of Reference are approved.

THE REPORT 3

- 3.1 Appendix 1 details the eighteenth report of the Corporate Audit Committee since it was established by the Council on 12 May 2005. It reviews the work done by the Committee over the 12 months period (April 2022 to March 2023), its future work plan, membership, and support of the Committee.
- 3.2 The Committee meeting agendas have focussed on its core role and responsibilities as per the Committee Terms of Reference.
- 3.3 The Terms of Reference have been reviewed and it has been concluded that the version approved by Council in October 2022 requires minor changes (highlighted by red text) related to the work of the Council's External Auditor (Appendix 2).

4 STATUTORY CONSIDERATIONS

4.1 There are no specific statutory considerations related to this report. As stated in the issue section of this report the Corporate Audit Committee is required to report back to Council annually.

5 RESOURCE IMPLICATIONS (FINANCE, PROPERTY, PEOPLE)

5.1 There are no direct resource implications relevant to this report.

6 RISK MANAGEMENT

- 6.1 A proportionate risk assessment related to the issue and recommendations has been undertaken, in compliance with the Council's decision-making risk management guidance.
- 6.2 The Corporate Audit Committee has specific responsibility for ensuring the Council's Risk Management and Financial Governance framework is robust and effective.

7 EQUALITIES

7.1 A proportionate equalities impact assessment has been carried out using corporate guidelines and no significant issues have been identified.

8 CLIMATE CHANGE

8.1 There are no direct climate change implications related to this report.

9 OTHER OPTIONS CONSIDERED

9.1 No other options to consider related to this report.

10 CONSULTATION

10.1 The report was distributed to the Council's S151 Officer and Chair of the Audit Committee for consultation.

Contact person	Sontact person Jeff Wring (01225 477323)	
Background papers	None	
Please contact the report author if you need to access this report in an alternative format		

CORPORATE AUDIT COMMITTEE

ANNUAL REPORT TO COUNCIL 2022/23

1. INTRODUCTION

This is the eighteenth annual report of the Committee since it was established by the Council on 12 May 2005.

The 2021/22 Committee Annual Report went to Full Council on 13th October 2022 and covered the meetings of the Committee for the extended period April 2021 to May 2022. This report covers the financial year 2022/23 so there will be some duplication of reporting in terms of work carried out by the Committee at its meetings of 19th May 2022.

2. REVIEW OF WORK DONE IN 2022/23

a. Financial Governance – Annual Accounts (Council & Avon Pension Fund)

- i At the Committee meeting on the 19th May 2022 the External Auditor Update from the Grant Thornton Engagement Manager reported that they were 2-3 months behind in their work for the audit plan for 2021/22 (2021/22 financial statements). The External Audit Engagement Lead indicated that their work would be completed and reported to the Committee by December 2022.
- ii. A further update by the External Auditor Grant Thornton was provided on 24th November 2022 and it was reported that their core audit work was ongoing but based on an expected statutory override instrument being approved at Christmas completion of the audit work would be delayed. The scale of the additional work will be informed by the detailed guidance provided on accounting for infrastructure assets.
- iii. On the 7th February 2023 the Grant Thornton Engagement Lead informed the Committee that work was still ongoing regarding the Council's 2021/22 Accounts and due to issues with staff resources his report would be further delayed until the March Committee meeting. It was resolved to note the update report and the current position with regards to the audit of the Council's 2021/22 Accounts and that the Chair of the Committee in liaison with the S151 Officer would write to the external auditors Grant Thornton to voice concerns about the ongoing delays in completing their work.
- iv. At the meeting on the 15th March 2023 the Grant Thornton Engagement Lead presented the Audit Findings Reports for Council and the Avon Pension Fund. Work on concluding the audit was continuing and it was stated that an unqualified opinion would be issued. Based on the work completed and linked to the recent CIPFA guidance on infrastructure assets it was reported that adjustments to the statement of accounts were required. It was resolved that: a) the audited Statement of Accounts for the Council

and Avon Pension Fund for 2021/22 be approved subject to any amendments necessary upon quantification of the impact of any issues arising from the external auditors ongoing work; b) that the Chair of the Corporate Audit Committee and Chief Finance Officer make arrangements to sign the Statement of Accounts for 2021/22 following any necessary amendments; and, c) the Chair would inform Committee Members if any significant concerns were highlighted before the accounts were signed.

b. Financial Governance - Annual Accounts (Council Owned Companies)

i. In line with the Committee's revised Terms of Reference (October 2022) at the 24th November 2022 meeting the final approved and signed Aequus Developments Ltd (ADL) and Aequus Construction Ltd (ACL) Accounts for 2021/22 were reviewed. The meeting was attended by the Managing Director – Aequus Group and he presented the accounts and answered questions raised by Committee Members. It was resolved that that the audited accounts of ADL and ACL had been reviewed in line with the Committee's Terms of Reference, i.e. in accordance with Council company governance arrangements, statutory requirements and guidance.

c. Financial Governance - Treasury Management

- i. The Treasury Management Outturn Report 2021/22 was presented to the 14th July 2022 meeting of the Committee which was before the report to Full Council on the 21st July 2022. The Committee noted the Treasury Management Report to 31st March 2022, prepared in accordance with the CIPFA Treasury Code of Practice.
- ii. A Treasury Management Performance Report to 30th September 2022 was presented to the meeting on the 24th November 2022. It was reported that the Committee Report had already been presented to both Council and Cabinet.
- iii. Committee Members reviewed the Treasury Management Strategy Statement for 2023/24 on the 7th February 2023. This set out the treasury limits in force, treasury management indicators, current position, borrowing requirement, prospects for interest rates and the borrowing and investment strategies. It was resolved to recommend the proposed actions within the Treasury Management Strategy Statement to the 21st February Council meeting; and to note the Treasury Management Indicators (detailed in the Appendix 1 of the Statement).

d. External Audit

i.On 19th May 2022 the External Auditor presented their Annual Report. Based on the National Audit Office Code of Audit Practice a more detailed report had to be prepared on the Council's overall arrangements for 2020/21 to secure economy, efficiency and effectiveness in its use of resources (Value For Money). For the three areas (criteria) under review – financial sustainability; governance; and improving economy, efficiency and effectiveness 'no risks of significant weakness' were identified. A number of improvement recommendations or opportunities for improvement were reported including:

- a. Management of the schools deficit;
- b. Opportunities to develop risk reporting;
- c. Introducing a regular annual update of the register of interests and declarations of gifts and hospitality completed by Members.
- d. Continuing development of performance management reporting including Key Performance Indicators;
- e. Strengthening the existing benchmarking processes;
- f. Raising the profile of work completed in response to external regulators e.g. Ofsted;
- g. Strengthening contract management arrangements.

The Annual Report also summarised its opinion on the Council's financial statements and referred to the Auditor's December 2021 Audit Findings Report. An unqualified audit opinion was provided on 16th December 2021.

The Committee resolved to note the Annual Report and recommendations arising.

ii. At the May 2022 meeting the External Auditor also presented the External Audit Plans for the Council and the Avon Pension Fund.

The National Audit Office Code of Audit Practice records the responsibilities of the auditors and expectations of the audited body. The external auditor's responsibilities are also set out in the Terms of Appointment and Statement of Responsibilities issued by the Public Sector Audit Appointments (body appointing the Council's External Auditors).

The Grant Thornton report highlight a quality inspection review of its work by the Financial Reporting Council. Based on its sample of audit files (local government & NHS) there were no 'significant improvements required'.

The Audit Plan recorded the purpose, respective responsibilities and scope of the audit work. The external auditor as group auditor is required to obtain sufficient appropriate audit evidence regarding the financial information of the components and the consolidation process to provide an opinion on the group financial statements (including Aequus Developments Ltd & Aequus Construction Ltd).

Accounting estimates and the audit risk assessment has been highlighted by the Financial Reporting Council's updated International Standard on Auditing [ISA(UK)}540]. The Audit Plan therefore advises that further information will be requested in terms of valuations and estimates e.g. land and building valuations, and pension liabilities.

Other audit responsibilities recorded in the Plan:

- Verify consistency between financial statements and the Narrative Report and Annual Governance Statement (AGS).
- Verify AGS is in line with CIPFA requirements.
- Verify compliance with duties under legislation.
- Certification of completion of the audit.
- iii. At the Committee meeting on 24th November the External Auditor's Audit Progress Report under the 'Value for Money' heading stated that the National Audit Office had updated its guidance and that this allowed auditors to postpone completion of their work on 'arrangements to secure value for money' to focus resources on delivery of opinions on financial statements. The report also highlighted other work areas including the Authority's annual Teachers Pensions return and the certification of the Housing Benefit return in February 2022.
- iv. As stated earlier in this report at the Committee Meeting of 15th March 2023 the External Auditor presented on the Council's annual statement of accounts. It was reported as part of the Audit Findings Report for the Council that there had been a further uplift in audit fees payable of £9,000 (total £177,664) based on additional engagement with valuers in respect of Property, Plant and Equipment queries. In addition, the non-audit fees for the Housing Benefit and Teacher's Pension were recorded as a final fee of £42,350 (an increase from the indicative fee quoted of £33,600). It was also reported that the VFM report would now be a single report covering two years (2021/22 and 2022/23) and that this should be expected in midsummer 2023.
- v. The 15th March 2023 Audit Findings Report included as an appendix the representation letter (dated 15th March) to the external auditors from the Council's Chief Finance Officer (s151) and the Chair of Corporate Audit Committee. This letter confirms fulfilment of responsibilities and requirements with regard the Council's financial statements; confirms information provided, confirmed that the Council's Annual Governance Statement for 2021/22 fairly reflects the risk assurance and governance framework & significant issues have been disclosed and that the narrative report fairly reflects their understanding of the Council's financial and operating performance. The letter of representation and the Informing the Audit Risk Assessment was approved by the Corporate Audit Committee and minuted.
- vi. At the Committee meeting on 14th July 2022 the External Auditor Actual Fee for 2020/21 was reported as £154,201 (up on the previous year charge

of £138,281) and was proposed to increase to £168,664 for the 2021/22 Audit. This was compared to the scale fee published by the Public Sector Audit Appointments Ltd (PSAA) of £101,351 for 2021/22. The additional fees charged by Grant Thornton above the PSAA scale fee was subject to scrutiny by the Committee and PSAA approval. In terms of the amount to be charged in excess of the PSAA sale fee this was broken down into: 1) 'on-going increases (included in the previous 2 years charges) which were additional regulatory / procedures and the expanded review of Value for Money VFM totalling £39,813; and, 2) new issues for 2021/22 which included additional journal testing, extraction of IT data, work on infrastructure assets and remote method of working totalling £27,500.

e. Corporate Governance

- i. The Accounts and Audit Regulations require the Council to carry out an annual review of its governance arrangements, and to produce an annual statement detailing the results of that review.
- ii. The results of the governance review for 2021/22 were presented to the Committee on 14thJuly 2022. The Committee was advised of the inclusion of three 'significant issues':
 - 1) Financial Challenge significant increase in energy supply costs
 - 2) Adult Health & Social Care Contract sale of Virgin Care to Health Care Resourcing Group
 - 3) Special Educational Needs Services increasing assessment numbers and costs
- iii. In preparation for compiling the Annual Governance Statement (AGS) for 2022/23 a report on the governance review process was presented to the Committee on 7th February 2023 to enable the Committee to fulfil its responsibilities associated with the publication of the AGS 2022/23.

f. Internal Audit

- i. On the 19th May 2022 a report was presented to the Committee on the preparation of the Internal Audit Plan 2022/23 and an updated Internal Audit Charter (setting out the purpose, authority and principal responsibilities of the Internal Audit Service). Both the Plan and the Charter were approved.
- ii. The Audit and Assurance Annual Report 2021/22 detailing work of the internal audit team and performance against the 2021/22 Internal Audit Plan was presented to the May 2022 meeting. The report also included the formal opinion of the Chief Audit Executive on the Council's internal control framework. It concluded that 'Reasonable Assurance' can be provided over the council's systems of internal control, helping to ensure Council priorities can be achieved. The ongoing financial

challenge, heightened by the pandemic and more recently the conflict in Ukraine, places further pressure on all Council services to respond and manage risk in a proportionate way. The Council's financial position remains very challenging. A robust Internal Audit service is a vital component of the Council's governance systems and provides the third and final line of defence in relation to the internal control framework.

- iii. At the 14th July 2022 meeting the Audit Committee reviewed progress of Council's management to improve the systems of internal control relating to the property compliance function which in 2021 was assigned an Assurance Level 2 'Limited Assurance' rating. Following an introduction to the paper by the Council's Head of Audit & Assurance, the Director of Regeneration and Housing presented to the Committee and answered questions. It was acknowledged that progress had been made following the 2021 internal audit report. However, it was agreed that the Director would be asked to provide a further update on the implementation of agreed actions and measures taken in 2023. The attendance of the Director of Regeneration and Housing followed the attendance of the Chief Operating Officer at a Committee meeting in October 2021.
- iv. The Council's Internal Audit team provide a lead on counter fraud arrangements at the Council and at the July 2022 meeting the Head of Audit and Assurance provided a 'Counter Fraud Update Report. In addition to reference to a presentation provided to Committee Members on the Council's involvement in the Cabinet Office National Fraud Initiative and the work of the internal audit team on Covid19 small business grants and tenancy fraud a revised 'Anti-Fraud and Corruption Strategy' and associated policies (Whistleblowing, Anti-Money Laundering and Anti-Bribery & Corruption) was presented. The Strategy and Policies were approved by the Committee.
- v. The third report tabled at the July 2022 meeting was an update on the need for the internal audit team to comply with the Public Sector Internal Standards (PSIAS) and the Code of Ethics. In order to assess compliance an internal review had been carried out and there was a requirement to have to review independently externally assessed by the Devon Audit Partnership. It should be noted that a verbal update was provided to the March 2023 Committee meeting to advise that the highest rating 'Generally Conforms' rating had been assigned by the external review. A full report on the conclusions of the external assessor will be presented to Corporate Audit Committee in July 2023.
- vi. On the 24th November 2022 the Committee were provided an update on progress on completing the approved Internal Audit Plan 2022/23. The Committee noted the progress in delivery of the 2022/23 Annual Audit Assurance Plan.
- vii. On the 7th February 2023 the Committee members were consulted on the areas of audit activity to be included in the Internal Audit Plan

Appendix 1 – Corporate Audit Committee Annual Report

2023/24 and the need to maintain a flexible plan subject to formal reassessment at the half-year point. The Committee noted the areas / themes for consideration when compiling the Internal Audit Plan and that the intention was to keep the Plan under review including a reassessment of the adopted Plan at the half year point. Any changes to the Plan would be reported to the Committee.

g. Review of Committee Terms of Reference

- i. At its meeting on the 21st July 2022, the Council considered a report presenting an updated Constitution and having considered the changes unanimously proposed by the Constitution Working Group, the updated Constitution (as set out at Appendix 4 to the Council report presented) was formally adopted. The Terms of Reference for the Corporate Audit Committee was included within the Constitution.
- ii. The annual report of the Corporate Audit Committee for 2021/2022 was presented to the 13th October 2022 Council Meeting and this proposed two changes from the version approved by Council on 21st July 2022 (highlighted in red text See Appendix 2). It expanded on the role of the Committee in terms of the audited accounts of Council owned companies and provided examples of other matters relating to corporate governance which are properly referred to the Committee or which come to its attention, i.e. the procurement of External Audit Services, monitoring the governance of Council owned companies (Aequus Developments Ltd and Aequus Construction Ltd). The Terms of Reference for Corporate Audit Committee as adopted at the October 2022 Council meeting and recorded in the Council's Constitution are attached see Appendix 2.
- iii. In relation to independent support the committee has a co-opted independent member and the level of support to inform and advise the committee will be kept under review.

3. CORPORATE AUDIT COMMITTEE WORK PLAN FOR 2023/24

- i. Whilst the Committee's work will be broadly similar to previous years it will keep under close review a number of key issues –
 - a) Financial resilience of the organisation monitoring significant issues recorded in both the Annual Governance Statement (AGS) 2021/22 and the draft AGS 2022/23, i.e. AGS 2021/22 significant increase in supply costs such as energy; and increase in service provision demand and costs e.g. Special Educational Needs (SEND) assessments
 - b) Treasury Management Arrangements
 - c) External Audit Contract as arranged through the Public Sector Audit Appointments Ltd.

Appendix 1 – Corporate Audit Committee Annual Report

d) Council Companies Governance – e.g. Aequus Developments / Construction

4. MEMBERSHIP AND SUPPORT

i. Councillor Mark Elliott has been Chair of the Committee since July 2020. The Committee Members since July 2020 were:

Councillor Andy Furse

Councillor Brian Simmons

Councillor Colin Blackburn

Councillor Lucy Hodge

Independent Committee Member – John Barker

Note: the Final meeting of the Corporate Audit Committee in 2022/23 was on 15th March 2023. Following the elections in May 2023 a new Chair and Committee Members have been appointed.

- ii. The Committee is supported by a number of Officers notably the Service Director for One West, the Chief Financial Officer who leads on financial issues through his S151 role and the Head of Audit & Assurance.
- iii. The external auditors are currently represented by an Engagement Lead and Audit Manager from Grant Thornton.

Revised July 2023 (5th July 2023 Audit Committee)

CORPORATE AUDIT COMMITTEE

1 Committee Scope

The Corporate Audit Committee is responsible for the Council's powers and duties relating to the annual accounts, audit plans, the Annual Governance Statement, risk management arrangements and the other key financial governance procedures.

2 Functions

- 1. To approve on behalf of the Council its Annual Accounts, as prepared in accordance with the statutory requirements and guidance.
- 2. To review and note on behalf of the Council the audited accounts of Council owned companies, in accordance with Council company governance arrangements, statutory requirements and guidance.
- 3. To note the External Auditors' Audit Plan and to monitor its delivery and effectiveness during the year.
- 4. To approve the Internal Audit Plan within the budget agreed by the Council and to monitor its delivery and effectiveness (including the implementation of audit recommendations).
- 5. To consider, prior to signature by the Leader of the Council and Chief Executive, the Annual Governance Statement (including the list of significant issues for action in the ensuing year), as prepared in accordance with the statutory requirements and guidance; and to monitor progress on the significant issues and actions identified in the Statement.
- 6. To review periodically the Council's risk management arrangements, make recommendations and monitor progress on improvements.
- 7. To review periodically the Council's key financial governance procedures, i.e. Financial Regulations, Contract Standing Orders, Anti-Fraud & Corruption Policy and to recommend any necessary amendments.
- 8. To consider the Auditor's Annual Report from the External Auditor and to monitor progress on accepted recommendations.
- 9. To monitor and promote good corporate governance within the Council and in its dealings with partner bodies and contractors, including review of the Council's Code of Corporate Governance and in any such other ways as the Committee may consider expedient (within the budget agreed by the Council).
- 10. To consider and make recommendations of any other matters relating to corporate governance which are properly referred to the Committee or which come to its attention, e.g. the procurement of External Audit Services, monitoring the governance of Council owned companies.

Revised July 2023 (5th July 2023 Audit Committee)

11. To make an annual report to Council on the work [and findings] of the Committee, including (if necessary) any measures necessary to improve the effectiveness of the Committee.

In all of the above, the Committee will, as appropriate, wish to develop effective liaison with the following:

- a) the Standards Committee of the Council, with regard to matters of ethical governance.
- b) the relevant Policy Development and Scrutiny Panel(s) to complement but not to duplicate the exercise of their legitimate role in checking compliance with Council processes and policies and in reviewing policies and practice.
- c) relevant Cabinet Members, in particular the Leader and the Cabinet Member with responsibility for Resources, whose portfolios include executive functions related to the matters covered by these terms of reference.
- d) the Council, when developing the Council's Code of Corporate Governance.

3 Composition

The size of the Panel will be determined by Council. Appointments will be made having regard to rules on political proportionality – as set out in the <u>proportionality table</u>. There will also be one independent non-voting coopted member.

4 Quorum

One quarter of the membership or 3 Councillor/voting Members of the Committee whichever is greater.

5 Substitution

Substitute Members are permitted in line with <u>Council Procedure</u> Rule 3.1.4.

Bath & North East Somerset Council			
MEETING:	Council		
MEETING DATE:	21 September 2023		
TITLE:	Policy Development & Scrutiny Annual Report 2022-2023		
WARD:	All		
AN OPEN PUBLIC ITEM			
List of attachments to this report:			

1 THE ISSUE

1.1 To consider the Policy Development & Scrutiny Annual Report for 2022-2023.

1. Policy Development & Scrutiny Annual Report 2022-2023

2 RECOMMENDATION

The Council is asked to;

2.1 Note the contents of the Policy Development and Scrutiny Annual Report 2022-2023.

3 THE REPORT

- 3.1 As part of its statutory duty Council is required to appoint at least one overview and scrutiny committee / panel that has sole responsibility to discharge the functions (under Sections 9F and 9FA to 9FI) of the Local Government Act 2000. The council's current model includes three policy development and scrutiny (PDS) panels. The panels hold the executive to public account, whilst also assisting in the development of council policy.
- 3.2 The PDS function has agreed to provide an annual report to Council summarising the work of its panels over 2022-2023, the final year of the previous (2019-2023) administration.
- 3.3 The Annual Report provides a synopsis of the work that each of the panels carried out during 2022-2023. It highlights the positive work undertaken by the PDS panels, both internally/externally and evidences the continued importance the PDS function has in ensuring council decision making is in embedded in good governance.

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4 STATUTORY CONSIDERATIONS

4.1 The PDS function is not required to produce an annual report however it is good practice to do so and demonstrates the council's commitment to ongoing high quality, inclusive and transparent governance.

5 RESOURCE IMPLICATIONS (FINANCE, PROPERTY, PEOPLE)

5.1 There are no direct implications arising from this report.

6 RISK MANAGEMENT

6.1 A risk assessment related to the issue and recommendations has been undertaken, in compliance with the Council's decision making risk management guidance.

7 EQUALITIES

7.1 The Corporate PDS Panel includes equalities within its remit. Panel members/officers will consult the council's equality leads if relevant to the item being scrutinised.

8 CLIMATE CHANGE

8.1 The report highlights some of the work carried out by the Climate Emergency and Sustainability Panel, which has taken an active role in supporting delivery of the council's climate commitments.

9 OTHER OPTIONS CONSIDERED

9.1 None

10 CONSULTATION

10.1 Monitoring Officer

Contact person	Ceri Williams – Designated Scrutiny Officer (01225 396053)		
Background papers	None.		
Please contact the report author if you need to access this report in an alternative format			

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Policy Development and Scrutiny Annual Report 2022-2023

Section 1 - Introduction

- The 2022-2023 Annual Report provides a summary of Policy Development and Scrutiny (PDS) activity over the last 12 months, the final year of the 2019-2023 administration. It also looks to the future as the PDS function begins its work within a newly elected Council.
- Unlike in previous years the PDS 2022-2023 meeting cycle was unaffected by the COVID-19 pandemic. Meetings returned to in-person, broadcasted live over the council's YouTube channel.
- PDS continued to play an integral role in delivery of the council's purpose and principles. Meetings actively helped to give local people a bigger say, with agendas including public statements and questions on an array of council and partnership led topics.
- Once more PDS was a member-led process. Agenda setting meetings took place regularly and all three panel Chairs and Vice Chairs met every other month to ensure a consistency in approach across PDS.
- PDS continued to make a positive contribution to council governance and decision making. By providing an evidence based constructive challenge, PDS helped ensure the council continued to be a transparent organisation where decision makers are accountable.

Section 2 - Policy Development & Scrutiny in numbers

Number of panel meetings	23
Number of items scrutinised	48
Number of statements or questions	15
Number of call-ins	2

Section 3 – What we have looked at...

Children, Adults, Health and Wellbeing PDS Panel



Cllr Vic Pritchard Chair



Cllr Michelle O'Doherty Vice Chair

Key items we have looked at...

Adult Social Care Transformation Programme

• The panel received regular programme updates, focusing on timelines, budgets and seeking assurances on service provision for residents.

Integrated Care System (ICS)

• Focus was given to the new system for delivery of health and care across B&NES, Swindon and Wiltshire, with 'place' (B&NES) level scrutiny prioritised by members.

Suicide Prevention

 Considered in October 2022, panel members welcomed the work being undertaken to reduce suicide levels across B&NES, flagging the importance of support services and the impact negative social media can have on young people's mental health.

Education landscape

• The panel continued to review performance within Bath and North East Somerset's schools, with an emphasis on identifying evidence to help address any potential attainment gaps.

Climate Emergency and Sustainability PDS Panel



Cllr Karen Walker Chair



Cllr Joel Hirst Vice Chair

Key items we have looked at...

Climate Emergency Annual Report and Ecological Emergency Action Plan

 In January 2023 the panel reviewed council progress in response to the climate and ecological emergencies. Members provided input towards future metrics and presentation of the reports.

West of England Combined Authority – Scrutiny of bus provision

Mayor - Dan Norris attended the panel's November 2022 meeting.
 Members challenged the process of determining future bus provision across B&NES, with funding and driver shortages discussed in detail.

Renewable Energy

 The panel explored the current provision of renewable energy sources across B&NES and explored future opportunities to move further towards net zero.

Corporate PDS Panel



Cllr Karen Warrington Chair



Cllr Winston Duguid Vice Chair

Key items we have looked at...

Scrutiny of 2023-24 budget proposals

 To streamline activities the draft budget proposals were considered solely by the Corporate PDS Panel, with other PDS members invited to attend. The panel discussed in detail savings proposals, inflationary pressures and confirmed reserve levels.

Equality Improvement Plan

 The panel scrutinised delivery of the Equality Improvement Action Plan (EIP) exploring the level of training available and the extent to which equalities is embedded into the organisation.

Somer Valley Enterprise Zone

Members were updated on delivery of the Somer Valley Enterprise Zone.
 During questioning transport links, the programme timeline and environmental implications were all discussed.

Section 4 - Looking forward

Following the May election of the 2023-2027 Council, PDS membership has changed with new Chairs and Vice Chairs for all three panels. Subsequently, this provides an opportune moment to consider how the function continues to evolve to deliver on its goals:

- Continued positive relationships with the executive as with all scrutiny
 arrangements the relationship with the executive is key. A trusting
 mature relationship will ensure meetings are non-adversarial and will
 encourage early executive engagement with PDS.
- More policy development a positive relationship with the executive will
 ensure that PDS members not only hold Cabinet to account but are
 invited by the Cabinet and Council to develop policy. This has already
 been realised with Council inviting PDS to review knife crime prevention
 across B&NES. Policy development is often the most rewarding element
 of PDS and is an area the function continues to develop.
- Forward planning with the 2023-2027 Corporate Strategy already adopted by Council, PDS will focus on the council's key priorities and help deliver our purpose to improve people's lives. The Chairs and Vice Chairs will monitor the executive's forward plans and, where appropriate, ensure a constructive check and balance on Cabinet decisions.
- Expanding how we operate looking forward PDS will continue to
 operative effective and constructive panel meetings. There will also be a
 focus on other scrutiny approaches such as the use of task groups, inquiry
 days and briefings. The emphasis will be to expand the use of the
 function's tool kit to make it as flexible and dynamic as possible. This
 flexibility will enable PDS to generate more value adding
 recommendations to the executive.
- Giving people a bigger say ultimately PDS will continue to provide accountability to the executive and partners, ensuring the Council's decision making continues to be extremely effective, whilst providing a forum for the public to make their views known.

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Bath and North East Somerset Council

Full Council meeting - Thursday 21st August

Conservative Group Motion on Animal Welfare

To be proposed by Councillor Alan Hale

Council:

- 1. Is concerned about the number of cases reported to the RSPCA each year, regarding pets given as prizes via fairgrounds, social media, and other channels.
- 2. Is concerned for the welfare of those animals that are being given as prizes.
- 3. Recognises that many cases of pets being as prizes may go unreported each year.
- 4. Supports a move to ban the giving of live animals as prizes, in any form, within Bath & North-East Somerset whatever the event might be.

Council therefore:

- 5. Requests that an outright ban on the giving of live animals as prizes, in any form, on Bath and North-East Somerset land be implemented.
- 6. Recommends that the UK Government be written to, urging an outright ban on the giving of live animals as prizes on both public and private land.

Context:

- Animal ownership is a big responsibility, one that should be planned and well thought out. Animals often don't have their welfare needs met both prior to, during and after being given as a prize.
- Between 2015 and 2020, there were 120 cases reported to the RSPCA of live animals being given as prizes in England. The numbers decreased during lockdowns, but we still regularly receive calls about pets being given away as prizes.
- Under the Animal Welfare Act 2006, it is an offence to give an animal as a prize to anyone under the age of 16, except within the family context. The
- Unless where specifically set out in the statute, motions approved at Council do not bind the Executive (Cabinet) but may influence their future decisions.
- Councillors are reminded of their public sector equality duty which requires the Council to consider or think about how their policies or decisions may affect people who are protected under the Equality Act.

RSPCA believes that this does not go far enough, and would like to see legislation introduced similar to that within the Animal Health and Welfare (Scotland) Act 2006, which states that it is an offence to give an animal as a prize, regardless of age, except within the family context.

Local authorities have the opportunity to ban the giving of live animals as
prizes on Council owned land, ensuring the welfare of these animals is not
compromised, as well as raising public awareness of the issue and leading
the way on ending this outdated practice.

The current legislative position, The Animal Welfare Act, was introduced in England and Wales in 2006, in a bid to improve animal welfare across the two countries. While this legislation remains one of the most important pieces of legislation ever introduced for animals, it could go further in protecting the welfare of pets currently issued as prizes. Under Section 11 of the Act - Transfer of animals by way of sale or prize to persons under 16 - it is an offence to give an animal as a prize to anyone under the age of 16. unless they are accompanied by someone over the age of 16 or it is within the family context. The RSPCA believes that this piece of legislation could go further to help ensure the welfare of animals currently issued as prizes. Animals are being kept and transported in conditions which do not meet their needs, often resulting in their death before the new owners even get them home. As such, The RSPCA advocates a move similar to the Scottish legislation, set out under Section 31 of the Animal Health and Welfare (Scotland) Act 2006, which states that is an offence for an animal to be given as a prize regardless of age, except where given within the family context. Despite the current law, many are also being given to individuals aged under 16 - potentially highlighting issues around enforcement of the existing provision, and the need to rethink.

The need for voluntary bans; ultimately, the RSPCA believes that the introduction of a Scottish-like outright ban on animals as prizes on both public and private land by the UK Government is the most effective means to prevent animals being given thoughtlessly as prizes and therefore ensuring the welfare of these animals. However, in implementing a ban on Council-owned land, local authorities could deliver a powerful message to the local community, the Government and their counterparts elsewhere on the importance of this issue. Councils, as such, not only have the opportunity to ban the giving of live animals as prizes on their land, but also - in the process - to raise wider public awareness as to the impact that this practice has on the welfare of the animals. It is the view of the RSPCA that the more Local Authorities make this step, the greater the possibility of us achieving an outright ban on this outdated practice; while also dramatically restricting areas across the country where pets can be given as prizes.

ENDS.

- Unless where specifically set out in the statute, motions approved at Council do not bind the Executive (Cabinet) but may influence their future decisions.
- Councillors are reminded of their public sector equality duty which requires the Council to consider or think about how their policies or decisions may affect people who are protected under the Equality Act.

Bath and North East Somerset Council

Full Council meeting 21 September 2023

Proposer Hal MacFie Cllr Keynsham East

Motion on Removing kerb and raised surfaces in Keynsham High Street Contraflow cycle lane

Council:

- 1. Believes that the current situation where Keynsham High Street is labelled as the most dangerous street in the UK and shoppers are continuing to fall and damage themselves seriously is untenable and urgent action is required.
- 2. Accepts that a year has passed since cosmetic changes were implemented and during that period at least 50 people have fallen seriously and that another bout of cosmetic changes is not acceptable. Fundamental changes must be made.
- 3. Recognises that many shoppers are too frightened to shop and will only be persuaded to return if the surface is returned to one without kerbs or raised surfaces in the road.
- 4. Is aware that funds have been set to one side for changes and a scenario where further damage to the population occurs once the cause was understood would not be an acceptable council response.

Council therefore:

- 5. Requests that Cabinet obtain a costing for the removal of the cycle to lane kerb and associated raised surfaces. This Phase 1 costing would not make structural changes to the drainage system, it would focus on removing trip hazards. Phase 2 costs to raise the pavement to cycle lane height to normal street height would be obtained. Phase 3 would fix any remaining drainage issues.
- 6. Requests that cabinet commissions the Phase 1 activity at the earliest opportunity.

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[•] Councillors are reminded of their public sector equality duty which requires the Council to consider or think about how their policies or decisions may affect people who are protected under the Equality Act.

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Bath and North East Somerset Council

Full Council meeting 21 September 2023

Liberal Democrat Group Motion on Staff Safety

To be proposed by Lib Dem Councillor

Council backs the new Violence, Aggression, Threatening and Challenging Behaviour (Staff Safety) Policy, which is being rolled out by Bath and North East Somerset Council, and the associated campaign to tackle unacceptable, violent, and aggressive behaviour towards Council workers.

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[•] Councillors are reminded of their public sector equality duty which requires the Council to consider or think about how their policies or decisions may affect ages who are protected under the Equality Act.

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